

**Summary**

ADA:	289.17	Percentage:	2.22%	Amount Exceeded:	0.00
Expenditures:	3,616,418.85	Admin Cost:	80,521.00		

**Details**

55 OKLAHOMA	E003 OKC CHARTER: HUPFELD/W VILLAGE	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator		000	2511	120	601	2,045.00
Director, Coordinator, or Administrator		000	2511	120	612	42,043.00
Director, Coordinator, or Administrator		000	2511	181	612	150.00
Director, Coordinator, or Administrator		000	2511	193	612	500.00
Director, Coordinator, or Administrator		000	2511	224	601	1.70
Director, Coordinator, or Administrator		000	2511	224	612	30.60
Director, Coordinator, or Administrator		000	2511	241	612	3,050.84
Director, Coordinator, or Administrator		000	2511	242	612	713.49
Director, Coordinator, or Administrator		000	2511	261	601	137.52
Director, Coordinator, or Administrator		000	2511	261	612	3,198.68
Director, Coordinator, or Administrator		000	2511	283	601	11.98
Director, Coordinator, or Administrator		000	2511	283	612	279.34
Director, Coordinator, or Administrator		335	2511	223	612	7,537.08
Director, Coordinator, or Administrator		793	2511	180	612	1,500.00
Director, Coordinator, or Administrator		793	2511	241	612	93.00
Director, Coordinator, or Administrator		793	2511	242	612	21.75
Director, Coordinator, or Administrator		793	2511	261	612	100.85
Director, Coordinator, or Administrator		793	2511	262	612	128.07
Director, Coordinator, or Administrator		793	2511	263	612	152.08
Director, Coordinator, or Administrator		795	2511	180	612	1,500.00
Director, Coordinator, or Administrator		795	2511	241	612	93.00
Director, Coordinator, or Administrator		795	2511	242	612	21.75
Director, Coordinator, or Administrator		795	2511	261	612	100.85
Director, Coordinator, or Administrator		795	2511	262	612	128.07
Director, Coordinator, or Administrator		795	2511	263	612	152.08
					<i>Sub Total:</i>	<b>63,690.73</b>
Secretary/Clerk of the Board of Education		795	2312	193	614	1,000.00
Secretary/Clerk of the Board of Education		795	2312	241	614	62.00
Secretary/Clerk of the Board of Education		795	2312	242	614	14.50
Secretary/Clerk of the Board of Education		795	2312	261	614	67.24
Secretary/Clerk of the Board of Education		795	2312	262	614	85.38
Secretary/Clerk of the Board of Education		795	2312	263	614	101.39
					<i>Sub Total:</i>	<b>1,330.51</b>
Staff for the Board of Education		000	2313	310	000	6,000.00
Staff for the Board of Education		000	2318	331	000	9,500.00
					<i>Sub Total:</i>	<b>15,500.00</b>
					<b>Total Amount:</b>	<b>80,521.24</b>

**County:**

**Oklahoma State Department of Education**

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**District:**

**2023-- OCAS -- Administrative Cost Details**

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