

District: E012 OKC CHARTER: 2023-- OCAS -- Administrative Cost Details
 KIPP OKC COLL PREP.

Summary

ADA:	410.16	Percentage:	4.08%	Amount Exceeded:	0.00
Expenditures:	6,087,184.69	Admin Cost:	248,908.00		

Details

55 OKLAHOMA	E012 OKC CHARTER: KIPP OKC COLL PREP.	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	110	108	11,250.00
Consultant(Staff)		000	1000	231	108	697.48
Consultant(Staff)		000	1000	232	108	154.61
Consultant(Staff)		000	1000	253	108	1,068.74
Consultant(Staff)		000	1000	271	108	52.01
Consultant(Staff)		000	2120	232	110	34.34
Consultant(Staff)		000	2212	110	108	57,787.50
Consultant(Staff)		000	2212	231	108	3,394.26
Consultant(Staff)		000	2212	231	110	188.57
Consultant(Staff)		000	2212	232	108	837.90
Consultant(Staff)		000	2212	253	108	5,489.85
Consultant(Staff)		000	2212	271	108	237.64
Consultant(Staff)		000	2340	114	110	143.40
Consultant(Staff)		000	2340	231	110	10.29
Consultant(Staff)		000	2340	232	110	2.41
Consultant(Staff)		000	2340	271	110	.66
Consultant(Staff)		000	2511	120	110	37,375.00
Consultant(Staff)		000	2511	241	110	2,317.24
Consultant(Staff)		000	2511	242	110	541.88
Consultant(Staff)		000	2511	263	110	3,550.71
Consultant(Staff)		000	2511	281	110	133.62
Consultant(Staff)		000	2543	180	110	4,791.67
Consultant(Staff)		000	2543	241	110	297.08
Consultant(Staff)		000	2543	242	110	69.48
Consultant(Staff)		000	2543	261	110	360.66
Consultant(Staff)		000	2543	263	110	489.47
Consultant(Staff)		000	2543	281	110	22.16
Consultant(Staff)		000	2571	120	110	5,753.72
Consultant(Staff)		000	2571	180	110	240.00
Consultant(Staff)		000	2571	224	110	120.00
Consultant(Staff)		000	2571	241	110	319.42
Consultant(Staff)		000	2571	242	110	74.75
Consultant(Staff)		000	2571	261	110	452.04
Consultant(Staff)		000	2571	263	110	613.47
Consultant(Staff)		000	2571	281	110	27.71
Consultant(Staff)		000	2571	281	110	94.85
		332	2340	125	110	
					<i>Sub Total:</i>	138,994.59
Director, Coordinator, or Administrator		000	2511	120	601	12,961.69
Director, Coordinator, or Administrator		000	2511	224	601	35.00
Director, Coordinator, or Administrator		000	2511	241	601	784.39
Director, Coordinator, or Administrator		000	2511	242	601	183.42
Director, Coordinator, or Administrator		000	2511	263	601	1,346.53
Director, Coordinator, or Administrator		000	2511	281	601	2.72
					<i>Sub Total:</i>	15,313.75
Secretary/Clerk of the Board of Education		000	2312	120	614	736.46
Secretary/Clerk of the Board of Education		000	2312	242	614	22.99
Secretary/Clerk of the Board of Education		000	2312	281	614	3.41
					<i>Sub Total:</i>	762.86
Staff for the Board of Education		000	2313	310	000	6,000.00
Staff for the Board of Education		000	2318	331	000	6,550.00
					<i>Sub Total:</i>	12,550.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	66,958.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	4,151.31
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	970.90
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	6,361.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	271	115	309.56
					<i>Sub Total:</i>	78,750.77

County:

Oklahoma State Department of Education

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Total Amount:	246,371.97
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