

**Summary**

ADA:	214.12	Percentage:	6.92%	Amount Exceeded:	0.00
Expenditures:	2,378,682.46	Admin Cost:	164,684.00		

**Details**

55 OKLAHOMA	E026 WESTERN GATEWAY	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2212	110	110	14,250.00
Consultant(Staff)		000	2212	116	110	69.68
Consultant(Staff)		000	2212	231	110	873.76
Consultant(Staff)		000	2212	232	110	204.32
Consultant(Staff)		000	2212	251	110	1,002.88
Consultant(Staff)		000	2212	253	110	1,455.68
Consultant(Staff)		000	2212	273	110	21.03
					<i>Sub Total:</i>	<b>17,877.35</b>
Director, Coordinator, or Administrator		000	2511	120	601	17,249.99
Director, Coordinator, or Administrator		000	2511	241	601	1,050.19
Director, Coordinator, or Administrator		000	2511	242	601	272.83
Director, Coordinator, or Administrator		000	2511	261	601	1,442.69
Director, Coordinator, or Administrator		000	2511	263	601	1,957.90
Director, Coordinator, or Administrator		000	2511	283	601	28.15
					<i>Sub Total:</i>	<b>22,001.75</b>
Secretary/Clerk of the Board of Education		000	2312	120	614	1,916.66
Secretary/Clerk of the Board of Education		000	2312	241	614	116.60
Secretary/Clerk of the Board of Education		000	2312	242	614	27.26
Secretary/Clerk of the Board of Education		000	2312	261	614	144.20
Secretary/Clerk of the Board of Education		000	2312	263	614	195.79
Secretary/Clerk of the Board of Education		000	2312	283	614	2.82
					<i>Sub Total:</i>	<b>2,403.33</b>
Staff for the Board of Education		000	2313	310	000	6,000.00
Staff for the Board of Education		000	2318	331	000	5,000.00
					<i>Sub Total:</i>	<b>11,000.00</b>
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	66,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	115	115	7,537.08
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	690.11
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	170	115	15,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	5,048.26
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,180.65
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	4,844.95
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	8,936.87
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	131.03
					<i>Sub Total:</i>	<b>109,368.95</b>
					<b>Total Amount:</b>	<b>162,651.38</b>

**County:**

**Oklahoma State Department of Education**

7/19/2024 1:43:08 AM

**District:**

**2023-- OCAS -- Administrative Cost Details**

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