

Summary

ADA: 1,695.61 Percentage: 4.97% Amount Exceeded: 0.00
 Expenditures: 16,752,809.94 Admin Cost: 833,001.00

Details

55 OKLAHOMA	G009 DOVE SCHOOLS OF OKC	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2120	110	110	52,110.00
Consultant(Staff)		000	2120	114	110	56.25
Consultant(Staff)		000	2120	192	110	100.00
Consultant(Staff)		000	2120	212	110	540.96
Consultant(Staff)		000	2120	218	110	96.00
Consultant(Staff)		000	2120	231	110	3,257.51
Consultant(Staff)		000	2120	232	110	761.83
Consultant(Staff)		000	2120	253	110	3,135.98
Consultant(Staff)		000	2120	271	110	258.65
Consultant(Staff)		000	2120	273	110	194.63
Consultant(Staff)		000	2212	110	108	146,994.30
Consultant(Staff)		000	2212	114	108	328.13
Consultant(Staff)		000	2212	170	108	750.00
Consultant(Staff)		000	2212	192	108	400.00
Consultant(Staff)		000	2212	212	108	991.60
Consultant(Staff)		000	2212	218	108	176.00
Consultant(Staff)		000	2212	231	108	9,339.13
Consultant(Staff)		000	2212	232	108	2,184.22
Consultant(Staff)		000	2212	253	108	7,773.39
Consultant(Staff)		000	2212	271	108	734.76
Consultant(Staff)		000	2212	273	108	552.83
Consultant(Staff)		000	2340	110	110	16,530.00
Consultant(Staff)		000	2340	114	110	525.00
Consultant(Staff)		000	2340	193	110	700.00
Consultant(Staff)		000	2340	231	110	1,057.43
Consultant(Staff)		000	2340	232	110	247.29
Consultant(Staff)		000	2340	241	110	43.40
Consultant(Staff)		000	2340	242	110	10.15
Consultant(Staff)		000	2340	253	110	899.36
Consultant(Staff)		000	2340	263	110	42.00
Consultant(Staff)		000	2340	271	110	84.40
Consultant(Staff)		000	2340	273	110	63.50
Consultant(Staff)		000	2340	281	110	3.46
Consultant(Staff)		000	2340	283	110	2.62
Consultant(Staff)		000	2511	110	110	50,730.00
Consultant(Staff)		000	2511	231	110	3,145.32
Consultant(Staff)		000	2511	232	110	735.60
Consultant(Staff)		000	2511	253	110	1,521.96
Consultant(Staff)		000	2511	271	110	251.05
Consultant(Staff)		000	2511	273	110	188.89
Consultant(Staff)		334	2120	213	110	7,561.46
Consultant(Staff)		334	2212	213	108	16,476.62
Consultant(Staff)		334	2340	213	110	7,561.46
Consultant(Staff)		511	2213	110	108	3,122.50
Consultant(Staff)		511	2213	231	108	193.60
Consultant(Staff)		511	2213	232	108	45.28
Consultant(Staff)		511	2213	253	108	93.68
Consultant(Staff)		572	2213	110	108	12,080.00
Consultant(Staff)		572	2213	231	108	748.96
Consultant(Staff)		572	2213	232	108	175.16
Consultant(Staff)		615	1000	170	108	233.19
Consultant(Staff)		726	1000	170	108	646.00
Consultant(Staff)		726	1000	231	108	40.05
Consultant(Staff)		726	1000	232	108	9.37
Consultant(Staff)		726	1000	253	108	38.76
Consultant(Staff)		795	2120	170	110	750.00
Consultant(Staff)		795	2120	231	110	46.50
Consultant(Staff)		795	2120	232	110	10.89
Consultant(Staff)		795	2120	253	110	45.00
Consultant(Staff)		795	2212	110	108	4,887.50
Consultant(Staff)		795	2212	170	108	5,000.00
Consultant(Staff)		795	2212	212	108	41.72
Consultant(Staff)		795	2212	218	108	8.00

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Consultant(Staff)	795	2212	231	108	614.77
Consultant(Staff)	795	2212	232	108	143.87
Consultant(Staff)	795	2212	253	108	510.75
Consultant(Staff)	795	2213	170	108	750.00
Consultant(Staff)	795	2213	231	108	46.50
Consultant(Staff)	795	2213	232	108	10.89
Consultant(Staff)	795	2340	170	110	500.00
Consultant(Staff)	795	2340	231	110	31.00
Consultant(Staff)	795	2340	232	110	7.26
Consultant(Staff)	795	2340	253	110	30.00
Consultant(Staff)	795	2511	170	110	750.00
Consultant(Staff)	795	2511	231	110	46.50
Consultant(Staff)	795	2511	232	110	10.89
Consultant(Staff)	795	2511	253	110	22.50
				<i>Sub Total:</i>	<i>370,808.23</i>
Director, Coordinator, or Administrator	000	2132	212	109	65.46
Director, Coordinator, or Administrator	000	2132	214	109	26.20
Director, Coordinator, or Administrator	000	2132	218	109	11.10
Director, Coordinator, or Administrator	000	2132	232	109	29.96
Director, Coordinator, or Administrator	000	2132	253	109	148.78
Director, Coordinator, or Administrator	000	2212	110	101	4,887.50
Director, Coordinator, or Administrator	000	2212	212	101	47.48
Director, Coordinator, or Administrator	000	2212	218	101	8.00
Director, Coordinator, or Administrator	000	2212	231	101	306.63
Director, Coordinator, or Administrator	000	2212	232	101	71.71
Director, Coordinator, or Administrator	000	2212	253	101	293.25
Director, Coordinator, or Administrator	000	2212	271	101	24.19
Director, Coordinator, or Administrator	000	2212	273	101	18.20
Director, Coordinator, or Administrator	000	2230	110	109	43,950.00
Director, Coordinator, or Administrator	000	2230	192	109	100.00
Director, Coordinator, or Administrator	000	2230	231	109	2,731.16
Director, Coordinator, or Administrator	000	2230	232	109	638.77
Director, Coordinator, or Administrator	000	2230	253	109	2,643.00
Director, Coordinator, or Administrator	000	2230	271	109	218.00
Director, Coordinator, or Administrator	000	2230	273	109	164.02
Director, Coordinator, or Administrator	000	2340	110	109	4,132.50
Director, Coordinator, or Administrator	000	2340	231	109	256.22
Director, Coordinator, or Administrator	000	2340	232	109	29.96
Director, Coordinator, or Administrator	000	2340	253	109	247.96
Director, Coordinator, or Administrator	000	2340	271	109	20.44
Director, Coordinator, or Administrator	000	2340	273	109	15.40
Director, Coordinator, or Administrator	000	2410	120	303	384.00
Director, Coordinator, or Administrator	000	2410	241	303	23.81
Director, Coordinator, or Administrator	000	2410	242	303	5.57
Director, Coordinator, or Administrator	000	2410	281	303	1.90
Director, Coordinator, or Administrator	000	2410	283	303	1.43
Director, Coordinator, or Administrator	000	2511	120	601	35,589.58
Director, Coordinator, or Administrator	000	2511	124	601	375.00
Director, Coordinator, or Administrator	000	2511	193	601	2,500.00
Director, Coordinator, or Administrator	000	2511	222	601	540.96
Director, Coordinator, or Administrator	000	2511	224	601	230.00
Director, Coordinator, or Administrator	000	2511	228	601	96.00
Director, Coordinator, or Administrator	000	2511	241	601	2,479.14
Director, Coordinator, or Administrator	000	2511	242	601	628.64
Director, Coordinator, or Administrator	000	2511	263	601	2,502.05
Director, Coordinator, or Administrator	000	2511	271	301	328.32
Director, Coordinator, or Administrator	000	2511	273	301	247.06
Director, Coordinator, or Administrator	000	2511	281	601	190.36
Director, Coordinator, or Administrator	000	2511	283	601	143.22
Director, Coordinator, or Administrator	000	2560	120	109	38,910.00
Director, Coordinator, or Administrator	000	2560	193	109	100.00
Director, Coordinator, or Administrator	000	2560	241	109	2,418.68
Director, Coordinator, or Administrator	000	2560	242	109	565.69
Director, Coordinator, or Administrator	000	2560	263	109	2,340.60
Director, Coordinator, or Administrator	000	2560	281	109	193.05
Director, Coordinator, or Administrator	000	2560	283	109	145.25
Director, Coordinator, or Administrator	000	2572	110	109	49,950.00
Director, Coordinator, or Administrator	000	2572	114	109	225.00
Director, Coordinator, or Administrator	000	2572	170	109	250.00
Director, Coordinator, or Administrator	000	2572	192	109	100.00
Director, Coordinator, or Administrator	000	2572	212	109	540.96
Director, Coordinator, or Administrator	000	2572	214	109	230.00
Director, Coordinator, or Administrator	000	2572	218	109	96.00

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Director, Coordinator, or Administrator	000	2572	231	109	3,034.47
Director, Coordinator, or Administrator	000	2572	232	109	709.73
Director, Coordinator, or Administrator	000	2572	253	109	3,031.50
Director, Coordinator, or Administrator	000	2572	271	109	250.05
Director, Coordinator, or Administrator	000	2572	273	109	188.14
Director, Coordinator, or Administrator	000	2620	110	109	4,132.50
Director, Coordinator, or Administrator	000	2620	212	109	47.48
Director, Coordinator, or Administrator	000	2620	214	109	18.80
Director, Coordinator, or Administrator	000	2620	231	109	128.11
Director, Coordinator, or Administrator	000	2620	232	109	29.96
Director, Coordinator, or Administrator	000	2620	253	109	247.96
Director, Coordinator, or Administrator	000	2620	271	109	20.44
Director, Coordinator, or Administrator	000	2620	273	109	15.40
Director, Coordinator, or Administrator	334	2511	213	301	7,561.46
Director, Coordinator, or Administrator	334	2572	213	109	7,561.46
Director, Coordinator, or Administrator	335	2511	223	601	7,561.46
Director, Coordinator, or Administrator	723	2132	110	109	24,795.00
Director, Coordinator, or Administrator	723	2132	212	109	428.02
Director, Coordinator, or Administrator	723	2132	214	109	170.60
Director, Coordinator, or Administrator	723	2132	218	109	77.70
Director, Coordinator, or Administrator	723	2132	231	109	1,665.43
Director, Coordinator, or Administrator	723	2132	232	109	389.48
Director, Coordinator, or Administrator	723	2132	253	109	1,462.96
Director, Coordinator, or Administrator	795	2230	170	109	750.00
Director, Coordinator, or Administrator	795	2230	231	109	46.50
Director, Coordinator, or Administrator	795	2230	232	109	10.89
Director, Coordinator, or Administrator	795	2230	253	109	45.00
Director, Coordinator, or Administrator	795	2511	170	301	1,500.00
Director, Coordinator, or Administrator	795	2511	180	601	750.00
Director, Coordinator, or Administrator	795	2511	231	301	93.00
Director, Coordinator, or Administrator	795	2511	232	301	21.75
Director, Coordinator, or Administrator	795	2511	241	601	46.50
Director, Coordinator, or Administrator	795	2511	242	601	10.89
Director, Coordinator, or Administrator	795	2511	253	301	90.00
Director, Coordinator, or Administrator	795	2511	263	601	45.00
Director, Coordinator, or Administrator	795	2560	180	109	750.00
Director, Coordinator, or Administrator	795	2560	241	109	46.50
Director, Coordinator, or Administrator	795	2560	242	109	10.89
Director, Coordinator, or Administrator	795	2560	263	109	45.00
Director, Coordinator, or Administrator	795	2572	170	109	500.00
Director, Coordinator, or Administrator	795	2572	231	109	31.00
Director, Coordinator, or Administrator	795	2572	232	109	7.26
Director, Coordinator, or Administrator	795	2572	253	109	30.00
				<i>Sub Total:</i>	271,776.45
Secretary/Clerk of the Board of Education	000	2312	120	614	3,235.42
Secretary/Clerk of the Board of Education	000	2312	241	614	208.93
Secretary/Clerk of the Board of Education	000	2312	281	614	16.00
Secretary/Clerk of the Board of Education	000	2312	283	614	12.03
				<i>Sub Total:</i>	3,472.38
Staff for the Board of Education	000	2313	310	000	6,000.00
Staff for the Board of Education	000	2318	331	000	7,400.00
				<i>Sub Total:</i>	13,400.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	106	53,190.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	67,500.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	114	106	201.56
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	170	115	750.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	193	106	700.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	212	106	540.96
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	212	115	540.96
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	7,561.46
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	106	238.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	230.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	218	106	96.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	218	115	96.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	106	2,856.85
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	3,922.41
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	106	668.13
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	917.37
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	241	106	42.56
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	242	106	9.95
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	106	3,203.49

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Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	4,095.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	263	106	42.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	271	106	264.24
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	271	115	337.76
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	106	198.81
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	254.10
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	281	106	3.46
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	283	106	2.62
Superintendent, Elementary Superintendent and Assistant Superintendent	334	2321	213	106	7,561.46
Superintendent, Elementary Superintendent and Assistant Superintendent	795	2321	170	106	1,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	795	2321	231	106	62.00
Superintendent, Elementary Superintendent and Assistant Superintendent	795	2321	232	106	14.52
Superintendent, Elementary Superintendent and Assistant Superintendent	795	2321	253	106	60.00
				<i>Sub Total:</i>	<i>157,161.67</i>
				Total Amount:	816,618.73

