

**Summary**

ADA: 5,312.24 Percentage: 3.18% Amount Exceeded: 0.00  
 Expenditures: 70,325,881.04 Admin Cost: 2,237,690.00

**Details**

55 OKLAHOMA	I004 CHOCTAW-NICOMA PARK	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2330	273	108	48.09
Consultant(Staff)		000	2330	273	110	26.45
Consultant(Staff)		000	2340	110	108	157,753.38
Consultant(Staff)		000	2340	110	110	85,405.86
Consultant(Staff)		000	2340	116	108	2,820.96
Consultant(Staff)		000	2340	116	110	1,175.40
Consultant(Staff)		000	2340	196	108	2,040.00
Consultant(Staff)		000	2340	231	108	8,951.52
Consultant(Staff)		000	2340	231	110	5,300.95
Consultant(Staff)		000	2340	232	108	2,093.46
Consultant(Staff)		000	2340	232	110	1,239.72
Consultant(Staff)		000	2340	251	108	9,053.01
Consultant(Staff)		000	2340	251	110	5,253.00
Consultant(Staff)		000	2340	253	108	16,114.52
Consultant(Staff)		000	2340	253	110	8,724.29
Consultant(Staff)		000	2340	273	108	689.64
Consultant(Staff)		000	2340	273	110	373.36
Consultant(Staff)		000	2490	110	110	153,666.26
Consultant(Staff)		000	2490	116	110	2,259.12
Consultant(Staff)		000	2490	170	110	2,441.69
Consultant(Staff)		000	2490	192	110	10,000.00
Consultant(Staff)		000	2490	196	110	4,080.00
Consultant(Staff)		000	2490	231	110	10,647.88
Consultant(Staff)		000	2490	232	110	2,490.17
Consultant(Staff)		000	2490	251	110	10,243.52
Consultant(Staff)		000	2490	253	110	16,967.95
Consultant(Staff)		000	2490	273	110	671.77
Consultant(Staff)		331	2330	115	110	69.71
Consultant(Staff)		334	2340	213	108	15,074.16
Consultant(Staff)		334	2490	213	110	15,074.16
Consultant(Staff)		421	2330	170	325	950.00
Consultant(Staff)		421	2330	231	325	55.49
Consultant(Staff)		421	2330	232	325	12.98
Consultant(Staff)		421	2330	251	325	71.51
Consultant(Staff)		421	2330	252	325	81.72
Consultant(Staff)		421	2330	253	325	97.04
Consultant(Staff)		424	2573	170	108	1,243.20
Consultant(Staff)		424	2573	231	108	77.08
Consultant(Staff)		424	2573	232	108	18.03
Consultant(Staff)		424	2573	251	108	93.57
Consultant(Staff)		424	2573	252	108	106.94
Consultant(Staff)		424	2573	253	108	126.99
Consultant(Staff)		561	2330	110	110	6,050.00
Consultant(Staff)		561	2330	116	110	70.47
Consultant(Staff)		561	2330	231	110	381.96
Consultant(Staff)		561	2330	232	110	89.28
Consultant(Staff)		561	2330	251	110	384.84
Consultant(Staff)		561	2330	252	110	520.44
Consultant(Staff)		561	2330	253	110	618.00
Consultant(Staff)		786	2330	110	108	11,000.00
Consultant(Staff)		786	2330	116	108	128.25
Consultant(Staff)		786	2330	231	108	694.56
Consultant(Staff)		786	2330	232	108	162.48
Consultant(Staff)		786	2330	251	108	699.72
Consultant(Staff)		786	2330	252	108	946.20
Consultant(Staff)		786	2330	253	108	1,123.67
Consultant(Staff)		795	1000	192	108	9,000.00
Consultant(Staff)		795	1000	231	108	544.84
Consultant(Staff)		795	1000	232	108	127.42
Consultant(Staff)		795	1000	251	108	677.37
Consultant(Staff)		795	1000	252	108	774.18

**County:**

**Oklahoma State Department of Education**

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**District:**

**2023-- OCAS -- Administrative Cost Details**

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Consultant(Staff)	795	1000	253	108	919.40
				<i>Sub Total:</i>	<b>588,597.63</b>
Director, Coordinator, or Administrator	000	2230	120	109	67,969.09
Director, Coordinator, or Administrator	000	2230	196	109	1,020.00
Director, Coordinator, or Administrator	000	2230	231	109	55.62
Director, Coordinator, or Administrator	000	2230	232	109	13.02
Director, Coordinator, or Administrator	000	2230	241	109	3,705.36
Director, Coordinator, or Administrator	000	2230	242	109	866.58
Director, Coordinator, or Administrator	000	2230	261	109	5,115.96
Director, Coordinator, or Administrator	000	2230	263	109	6,943.08
Director, Coordinator, or Administrator	000	2230	283	109	297.14
Director, Coordinator, or Administrator	000	2511	110	107	104,670.72
Director, Coordinator, or Administrator	000	2511	116	107	821.16
Director, Coordinator, or Administrator	000	2511	120	601	45,705.47
Director, Coordinator, or Administrator	000	2511	196	107	1,020.00
Director, Coordinator, or Administrator	000	2511	231	107	6,365.16
Director, Coordinator, or Administrator	000	2511	232	107	1,488.66
Director, Coordinator, or Administrator	000	2511	241	601	2,998.42
Director, Coordinator, or Administrator	000	2511	242	601	701.28
Director, Coordinator, or Administrator	000	2511	251	107	7,057.44
Director, Coordinator, or Administrator	000	2511	253	107	10,692.12
Director, Coordinator, or Administrator	000	2511	261	601	3,440.22
Director, Coordinator, or Administrator	000	2511	263	601	4,668.86
Director, Coordinator, or Administrator	000	2511	273	107	457.58
Director, Coordinator, or Administrator	000	2511	283	601	319.78
Director, Coordinator, or Administrator	000	2620	110	109	95,000.00
Director, Coordinator, or Administrator	000	2620	120	109	74,112.87
Director, Coordinator, or Administrator	000	2620	192	109	5,000.00
Director, Coordinator, or Administrator	000	2620	196	109	2,040.00
Director, Coordinator, or Administrator	000	2620	231	109	6,010.84
Director, Coordinator, or Administrator	000	2620	232	109	1,405.75
Director, Coordinator, or Administrator	000	2620	241	109	3,912.24
Director, Coordinator, or Administrator	000	2620	242	109	914.94
Director, Coordinator, or Administrator	000	2620	251	109	376.32
Director, Coordinator, or Administrator	000	2620	253	109	16,185.71
Director, Coordinator, or Administrator	000	2620	261	109	5,578.44
Director, Coordinator, or Administrator	000	2620	263	109	7,570.68
Director, Coordinator, or Administrator	000	2620	273	109	415.30
Director, Coordinator, or Administrator	000	2620	283	109	324.00
Director, Coordinator, or Administrator	000	2720	110	109	67,491.85
Director, Coordinator, or Administrator	000	2720	116	109	1,150.20
Director, Coordinator, or Administrator	000	2720	196	109	1,020.00
Director, Coordinator, or Administrator	000	2720	231	109	4,273.20
Director, Coordinator, or Administrator	000	2720	232	109	999.36
Director, Coordinator, or Administrator	000	2720	251	109	3,929.88
Director, Coordinator, or Administrator	000	2720	253	109	6,894.36
Director, Coordinator, or Administrator	000	2720	273	109	295.05
Director, Coordinator, or Administrator	000	3120	120	109	60,769.30
Director, Coordinator, or Administrator	000	3120	120	513	9,291.87
Director, Coordinator, or Administrator	000	3120	124	513	28.37
Director, Coordinator, or Administrator	000	3120	150	513	207.76
Director, Coordinator, or Administrator	000	3120	196	109	1,020.00
Director, Coordinator, or Administrator	000	3120	231	109	65.52
Director, Coordinator, or Administrator	000	3120	232	109	15.36
Director, Coordinator, or Administrator	000	3120	241	109	3,906.35
Director, Coordinator, or Administrator	000	3120	241	513	592.52
Director, Coordinator, or Administrator	000	3120	242	109	913.52
Director, Coordinator, or Administrator	000	3120	242	513	138.56
Director, Coordinator, or Administrator	000	3120	261	109	4,574.04
Director, Coordinator, or Administrator	000	3120	261	513	715.02
Director, Coordinator, or Administrator	000	3120	263	109	6,207.60
Director, Coordinator, or Administrator	000	3120	263	513	970.39
Director, Coordinator, or Administrator	000	3120	283	109	265.66
Director, Coordinator, or Administrator	332	2511	125	601	4,552.56
Director, Coordinator, or Administrator	332	3120	125	109	2,276.28
Director, Coordinator, or Administrator	332	3120	125	513	13,657.68
Director, Coordinator, or Administrator	334	2511	213	107	7,537.08
Director, Coordinator, or Administrator	334	2620	213	109	6,921.18
Director, Coordinator, or Administrator	334	2720	213	109	7,537.08
Director, Coordinator, or Administrator	335	2230	223	109	7,537.08
Director, Coordinator, or Administrator	335	2620	223	109	7,537.08



Director, Coordinator, or Administrator	335	3120	223	513	22,757.52
Director, Coordinator, or Administrator	421	2120	110	109	5,100.00
Director, Coordinator, or Administrator	421	2120	170	109	1,648.31
Director, Coordinator, or Administrator	421	2120	231	109	412.12
Director, Coordinator, or Administrator	421	2120	232	109	96.39
Director, Coordinator, or Administrator	421	2120	251	109	507.93
Director, Coordinator, or Administrator	421	2120	252	109	580.50
Director, Coordinator, or Administrator	421	2120	253	109	689.34
Director, Coordinator, or Administrator	760	3120	120	513	2,248.79
Director, Coordinator, or Administrator	760	3120	241	513	182.85
Director, Coordinator, or Administrator	760	3120	242	513	42.77
Director, Coordinator, or Administrator	760	3120	261	513	220.65
Director, Coordinator, or Administrator	760	3120	262	513	181.69
Director, Coordinator, or Administrator	760	3120	263	513	258.25
Director, Coordinator, or Administrator	763	3120	120	513	188,629.18
Director, Coordinator, or Administrator	763	3120	150	513	3,977.51
Director, Coordinator, or Administrator	763	3120	241	513	11,882.18
Director, Coordinator, or Administrator	763	3120	242	513	2,778.89
Director, Coordinator, or Administrator	763	3120	261	513	13,946.33
Director, Coordinator, or Administrator	763	3120	262	513	15,945.03
Director, Coordinator, or Administrator	763	3120	263	513	18,925.34
Director, Coordinator, or Administrator	764	3120	120	513	26.22
Director, Coordinator, or Administrator	764	3120	150	513	35.46
Director, Coordinator, or Administrator	764	3120	241	513	426.12
Director, Coordinator, or Administrator	764	3120	242	513	99.66
Director, Coordinator, or Administrator	764	3120	261	513	504.21
Director, Coordinator, or Administrator	764	3120	262	513	640.35
Director, Coordinator, or Administrator	764	3120	263	513	727.33
				<i>Sub Total:</i>	<b>1,022,002.49</b>
Secretary/Clerk of the Board of Education	000	2312	193	614	1,000.00
Secretary/Clerk of the Board of Education	000	2312	241	614	61.93
Secretary/Clerk of the Board of Education	000	2312	242	614	14.52
Secretary/Clerk of the Board of Education	000	2312	261	614	75.25
Secretary/Clerk of the Board of Education	000	2312	263	614	102.13
				<i>Sub Total:</i>	<b>1,253.83</b>
Staff for the Board of Education	000	2313	110	301	18,471.25
Staff for the Board of Education	000	2313	116	301	144.84
Staff for the Board of Education	000	2313	231	301	1,112.46
Staff for the Board of Education	000	2313	232	301	260.16
Staff for the Board of Education	000	2313	251	301	1,245.36
Staff for the Board of Education	000	2313	253	301	1,886.88
Staff for the Board of Education	000	2313	273	301	80.75
Staff for the Board of Education	000	2318	331	000	11,299.00
				<i>Sub Total:</i>	<b>34,500.70</b>
Staff for the Superintendent	000	2321	120	690	52,358.82
Staff for the Superintendent	000	2321	241	690	3,244.91
Staff for the Superintendent	000	2321	242	690	758.88
Staff for the Superintendent	000	2321	261	690	3,941.03
Staff for the Superintendent	000	2321	263	690	5,348.51
Staff for the Superintendent	000	2321	283	690	228.90
Staff for the Superintendent	332	2321	125	690	2,276.28
				<i>Sub Total:</i>	<b>68,157.33</b>
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	106	213,816.48
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	146,394.04
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	115	115	7,537.08
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	106	2,412.84
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,410.48
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	196	106	3,060.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	196	115	3,520.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	197	115	1,200.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	106	13,353.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	9,420.60
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	106	3,122.92
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	2,203.20
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	106	13,680.95
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	10,175.76
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	106	21,841.50
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	15,724.14
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	106	934.73
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	639.98

**County:**

**Oklahoma State Department of Education**

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**District:**

**2023-- OCAS -- Administrative Cost Details**

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Superintendent, Elementary Superintendent and Assistant Superintendent	331	2321	115	106	1,603.33
Superintendent, Elementary Superintendent and Assistant Superintendent	334	2321	213	106	7,537.08
				<i>Sub Total:</i>	<i>479,588.11</i>
				<b>Total Amount:</b>	<b>2,194,100.09</b>

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