

Summary

ADA:	7,233.63	Percentage:	1.56%	Amount Exceeded:	0.00
Expenditures:	94,315,197.40	Admin Cost:	1,474,271.00		

Details

55 OKLAHOMA	I006 DEER CREEK	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2330	110	108	126.56
Consultant(Staff)		000	2340	110	110	133,559.52
Consultant(Staff)		000	2340	116	110	1,307.54
Consultant(Staff)		000	2340	231	110	7,915.59
Consultant(Staff)		000	2340	232	110	1,851.19
Consultant(Staff)		000	2340	251	110	8,745.28
Consultant(Staff)		000	2340	253	110	13,643.08
Consultant(Staff)		000	2490	110	110	194,700.00
Consultant(Staff)		000	2490	116	110	2,754.38
Consultant(Staff)		000	2490	139	110	982.50
Consultant(Staff)		000	2490	231	110	11,540.37
Consultant(Staff)		000	2490	232	110	2,698.99
Consultant(Staff)		000	2490	251	110	11,974.44
Consultant(Staff)		000	2490	253	110	19,989.15
Consultant(Staff)		334	2490	213	110	15,074.16
Consultant(Staff)		786	2330	110	108	17,492.05
Consultant(Staff)		786	2330	116	108	140.62
Consultant(Staff)		786	2330	231	108	979.42
Consultant(Staff)		786	2330	232	108	229.08
Consultant(Staff)		786	2330	251	108	1,185.50
Consultant(Staff)		786	2330	252	108	1,515.56
Consultant(Staff)		786	2330	253	108	1,799.70
					<i>Sub Total:</i>	450,204.68
Director, Coordinator, or Administrator		000	2340	110	322	6,541.68
Director, Coordinator, or Administrator		000	2340	116	322	52.23
Director, Coordinator, or Administrator		000	2340	231	322	386.78
Director, Coordinator, or Administrator		000	2340	232	322	90.46
Director, Coordinator, or Administrator		000	2340	251	322	440.17
Director, Coordinator, or Administrator		000	2340	253	322	668.24
Director, Coordinator, or Administrator		000	2410	110	303	61,800.00
Director, Coordinator, or Administrator		000	2410	116	303	735.47
Director, Coordinator, or Administrator		000	2410	231	303	3,805.62
Director, Coordinator, or Administrator		000	2410	232	303	890.03
Director, Coordinator, or Administrator		000	2410	251	303	3,916.10
Director, Coordinator, or Administrator		000	2410	253	303	6,312.84
Director, Coordinator, or Administrator		000	2511	120	301	55,650.00
Director, Coordinator, or Administrator		000	2511	241	301	3,397.44
Director, Coordinator, or Administrator		000	2511	242	301	794.52
Director, Coordinator, or Administrator		000	2511	261	301	4,188.72
Director, Coordinator, or Administrator		000	2511	263	301	5,684.64
Director, Coordinator, or Administrator		000	2580	110	332	86,895.90
Director, Coordinator, or Administrator		000	2580	116	332	812.25
Director, Coordinator, or Administrator		000	2580	120	332	48,847.50
Director, Coordinator, or Administrator		000	2580	231	332	5,407.69
Director, Coordinator, or Administrator		000	2580	232	332	1,264.68
Director, Coordinator, or Administrator		000	2580	241	332	2,801.02
Director, Coordinator, or Administrator		000	2580	242	332	655.06
Director, Coordinator, or Administrator		000	2580	251	332	5,728.32
Director, Coordinator, or Administrator		000	2580	253	332	8,876.43
Director, Coordinator, or Administrator		000	2580	261	332	3,676.70
Director, Coordinator, or Administrator		000	2580	263	332	4,989.82
Director, Coordinator, or Administrator		000	2620	120	109	60,450.00
Director, Coordinator, or Administrator		000	2620	180	109	900.00
Director, Coordinator, or Administrator		000	2620	241	109	3,682.72
Director, Coordinator, or Administrator		000	2620	242	109	861.24
Director, Coordinator, or Administrator		000	2620	261	109	4,617.72
Director, Coordinator, or Administrator		000	2620	263	109	6,266.88
Director, Coordinator, or Administrator		334	2340	213	322	6,921.18
Director, Coordinator, or Administrator		334	2410	213	303	6,945.56
Director, Coordinator, or Administrator		334	2580	213	332	5,689.38
Director, Coordinator, or Administrator		335	2511	223	301	7,537.08
Director, Coordinator, or Administrator		335	2580	223	332	4,457.58

County:

Oklahoma State Department of Education

4/16/2024 10:13:11 AM

District:

2023-- OCAS -- Administrative Cost Details

Director, Coordinator, or Administrator	335	2620	223	109	7,537.08
				<i>Sub Total:</i>	441,176.73
Secretary/Clerk of the Board of Education	000	2312	120	614	227.57
Secretary/Clerk of the Board of Education	000	2312	241	614	10.01
Secretary/Clerk of the Board of Education	000	2312	242	614	2.34
Secretary/Clerk of the Board of Education	000	2312	261	614	17.13
Secretary/Clerk of the Board of Education	000	2312	263	614	23.26
				<i>Sub Total:</i>	280.31
Staff for the Board of Education	000	2313	120	301	9,927.00
Staff for the Board of Education	000	2313	241	301	615.48
Staff for the Board of Education	000	2313	242	301	144.00
Staff for the Board of Education	000	2318	331	000	9,500.00
Staff for the Board of Education	000	2319	310	000	7,318.37
Staff for the Board of Education	000	2319	331	000	4,000.00
Staff for the Board of Education	000	2319	337	000	139,189.76
				<i>Sub Total:</i>	170,694.61
Staff for the Superintendent	000	2321	120	690	45,284.75
Staff for the Superintendent	000	2321	241	690	1,992.02
Staff for the Superintendent	000	2321	242	690	465.89
Staff for the Superintendent	000	2321	261	690	3,408.54
Staff for the Superintendent	000	2321	263	690	4,625.88
Staff for the Superintendent	335	2321	223	690	7,537.08
				<i>Sub Total:</i>	63,314.16
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	106	60,999.94
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	160,800.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	106	705.26
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,278.23
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	212	115	535.20
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	7,537.08
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	218	115	103.44
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	106	3,478.30
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	8,945.07
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	106	813.42
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	2,228.22
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	106	3,886.06
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	11,440.39
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	106	6,231.12
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	17,260.92
Superintendent, Elementary Superintendent and Assistant Superintendent	334	2321	213	106	7,537.08
				<i>Sub Total:</i>	293,779.73
				Total	1,419,450.22
				Amount:	

