

Summary

ADA:	2,021.83	Percentage:	2.17%	Amount Exceeded:	0.00
Expenditures:	27,078,758.39	Admin Cost:	589,875.00		

Details

55 OKLAHOMA	I007 HARRAH	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2330	110	108	60,112.02
Consultant(Staff)		000	2330	116	108	495.29
Consultant(Staff)		000	2330	196	108	600.00
Consultant(Staff)		000	2330	231	108	3,834.68
Consultant(Staff)		000	2330	232	108	896.86
Consultant(Staff)		000	2330	251	108	4,029.31
Consultant(Staff)		000	2330	253	108	6,140.49
Consultant(Staff)		000	2490	110	110	52,022.38
Consultant(Staff)		000	2490	116	110	1,410.53
Consultant(Staff)		000	2490	192	110	11,000.00
Consultant(Staff)		000	2490	196	110	600.00
Consultant(Staff)		000	2490	231	110	3,652.60
Consultant(Staff)		000	2490	232	110	854.28
Consultant(Staff)		000	2490	251	110	3,333.18
Consultant(Staff)		000	2490	253	110	6,437.76
Consultant(Staff)		331	2330	115	108	836.52
Consultant(Staff)		334	2490	213	110	7,585.84
Consultant(Staff)		621	2330	110	108	9,500.00
Consultant(Staff)		621	2330	116	108	78.38
Consultant(Staff)		621	2330	231	108	600.08
Consultant(Staff)		621	2330	232	108	140.32
Consultant(Staff)		621	2330	251	108	636.69
Consultant(Staff)		621	2330	252	108	817.20
Consultant(Staff)		621	2330	253	108	970.44
					<i>Sub Total:</i>	176,584.85
Director, Coordinator, or Administrator		000	2511	120	601	71,775.88
Director, Coordinator, or Administrator		000	2511	125	601	6,000.00
Director, Coordinator, or Administrator		000	2511	241	601	4,615.02
Director, Coordinator, or Administrator		000	2511	242	601	1,079.34
Director, Coordinator, or Administrator		000	2511	263	601	7,388.75
Director, Coordinator, or Administrator		000	2580	120	332	44,332.06
Director, Coordinator, or Administrator		000	2580	149	332	6,203.15
Director, Coordinator, or Administrator		000	2580	150	332	203.76
Director, Coordinator, or Administrator		000	2580	241	332	3,365.78
Director, Coordinator, or Administrator		000	2580	242	332	787.17
Director, Coordinator, or Administrator		000	2580	263	332	353.93
Director, Coordinator, or Administrator		332	2511	125	601	2,276.28
Director, Coordinator, or Administrator		332	2580	125	332	3,035.04
Director, Coordinator, or Administrator		335	2511	223	601	15,074.16
Director, Coordinator, or Administrator		335	2580	223	332	2,512.36
Director, Coordinator, or Administrator		621	2330	120	601	2,600.00
Director, Coordinator, or Administrator		621	2330	241	601	166.30
Director, Coordinator, or Administrator		621	2330	242	601	38.97
Director, Coordinator, or Administrator		621	2330	262	601	207.96
Director, Coordinator, or Administrator		621	2330	263	601	246.96
Director, Coordinator, or Administrator		795	2490	192	101	5,000.00
Director, Coordinator, or Administrator		795	2490	231	101	315.79
Director, Coordinator, or Administrator		795	2490	232	101	73.82
Director, Coordinator, or Administrator		795	2490	251	101	376.32
Director, Coordinator, or Administrator		795	2490	252	101	430.08
Director, Coordinator, or Administrator		795	2490	253	101	510.71
					<i>Sub Total:</i>	178,969.59
Secretary/Clerk of the Board of Education		000	2312	193	614	2,000.00
Secretary/Clerk of the Board of Education		000	2312	241	614	122.28
Secretary/Clerk of the Board of Education		000	2312	242	614	28.56
Secretary/Clerk of the Board of Education		000	2312	263	614	189.96
					<i>Sub Total:</i>	2,340.80
Staff for the Board of Education		000	2313	310	000	13,200.00
Staff for the Board of Education		000	2318	331	000	9,400.00

Staff for the Board of Education	000	2319	310	000	5,000.00
				<i>Sub Total:</i>	<i>27,600.00</i>
Staff for the Superintendent	000	2321	120	690	10,459.27
Staff for the Superintendent	000	2321	241	690	639.71
Staff for the Superintendent	000	2321	242	690	149.64
Staff for the Superintendent	000	2321	263	690	993.60
				<i>Sub Total:</i>	<i>12,242.22</i>
Staff Relations and Negotiations Staff	000	2316	333	000	5,023.40
				<i>Sub Total:</i>	<i>5,023.40</i>
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	113,800.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	196	115	600.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	197	115	405.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	11,753.40
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	5,848.47
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,367.81
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	8,039.71
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	12,825.31
				<i>Sub Total:</i>	<i>156,050.23</i>
				Total Amount:	558,811.09

