

**Summary**

ADA:	1,018.49	Percentage:	5.50%	Amount Exceeded:	0.00
Expenditures:	15,016,544.84	Admin Cost:	827,392.00		

**Details**

55 OKLAHOMA	I037 MILLWOOD	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	192	108	10,250.00
Consultant(Staff)		000	1000	193	108	4,750.00
Consultant(Staff)		000	1000	231	108	807.07
Consultant(Staff)		000	1000	241	108	363.36
Consultant(Staff)		000	1000	253	108	973.78
Consultant(Staff)		000	1000	263	108	332.50
Consultant(Staff)		000	2199	192	108	850.00
Consultant(Staff)		000	2199	231	108	65.02
Consultant(Staff)		000	2199	253	108	80.75
Consultant(Staff)		000	2212	110	108	73,240.32
Consultant(Staff)		000	2212	139	108	2,500.00
Consultant(Staff)		000	2212	214	108	42.00
Consultant(Staff)		000	2212	231	108	5,406.91
Consultant(Staff)		000	2212	252	108	200.00
Consultant(Staff)		000	2212	253	108	7,199.33
Consultant(Staff)		000	2580	192	110	2,500.00
Consultant(Staff)		000	2580	231	110	191.28
Consultant(Staff)		000	2580	253	110	237.48
Consultant(Staff)		334	2212	213	108	6,613.23
Consultant(Staff)		558	2330	139	108	7,380.00
Consultant(Staff)		558	2330	231	108	564.57
Consultant(Staff)		558	2330	252	108	295.20
Consultant(Staff)		558	2330	253	108	701.10
Consultant(Staff)		559	2212	139	108	2,500.00
Consultant(Staff)		559	2212	231	108	191.25
Consultant(Staff)		559	2212	252	108	200.00
Consultant(Staff)		559	2212	253	108	237.50
Consultant(Staff)		795	2212	170	108	1,700.00
Consultant(Staff)		795	2212	231	108	130.05
Consultant(Staff)		795	2212	252	108	136.00
Consultant(Staff)		795	2212	253	108	161.50
					<i>Sub Total:</i>	<b>130,800.20</b>
Director, Coordinator, or Administrator		000	2199	120	322	6,619.92
Director, Coordinator, or Administrator		000	2199	241	322	506.40
Director, Coordinator, or Administrator		000	2199	263	322	628.80
Director, Coordinator, or Administrator		000	2490	110	109	98,823.36
Director, Coordinator, or Administrator		000	2490	120	109	47,857.80
Director, Coordinator, or Administrator		000	2490	214	109	331.68
Director, Coordinator, or Administrator		000	2490	224	109	48.00
Director, Coordinator, or Administrator		000	2490	231	109	7,488.00
Director, Coordinator, or Administrator		000	2490	241	109	3,730.26
Director, Coordinator, or Administrator		000	2490	253	109	9,419.76
Director, Coordinator, or Administrator		000	2490	263	109	4,551.06
Director, Coordinator, or Administrator		000	2511	120	301	25,000.08
Director, Coordinator, or Administrator		000	2511	241	301	1,912.32
Director, Coordinator, or Administrator		000	2511	263	301	2,375.04
Director, Coordinator, or Administrator		000	2575	120	322	11,691.83
Director, Coordinator, or Administrator		000	2575	241	322	894.46
Director, Coordinator, or Administrator		000	2575	263	322	1,129.10
Director, Coordinator, or Administrator		000	2720	120	109	10,350.48
Director, Coordinator, or Administrator		000	2720	241	109	966.00
Director, Coordinator, or Administrator		000	2720	263	109	983.28
Director, Coordinator, or Administrator		332	2490	125	109	1,542.00
Director, Coordinator, or Administrator		332	2720	125	109	2,276.28
Director, Coordinator, or Administrator		334	2490	213	109	7,537.08
Director, Coordinator, or Administrator		335	2490	223	109	5,995.08
Director, Coordinator, or Administrator		335	2575	223	322	3,570.30
Director, Coordinator, or Administrator		723	2490	120	109	6,642.24
Director, Coordinator, or Administrator		723	2490	241	109	508.14
Director, Coordinator, or Administrator		723	2490	262	109	531.02
Director, Coordinator, or Administrator		723	2490	263	109	631.02
Director, Coordinator, or Administrator		723	2575	120	322	15,588.99

**County:**

**Oklahoma State Department of Education**

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**District:**

**2023-- OCAS -- Administrative Cost Details**

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Director, Coordinator, or Administrator	723	2575	224	322	42.00
Director, Coordinator, or Administrator	723	2575	241	322	965.77
Director, Coordinator, or Administrator	723	2575	262	322	1,249.24
Director, Coordinator, or Administrator	723	2575	263	322	1,466.64
Director, Coordinator, or Administrator	795	2490	170	109	500.00
Director, Coordinator, or Administrator	795	2490	180	109	500.00
Director, Coordinator, or Administrator	795	2490	231	109	38.25
Director, Coordinator, or Administrator	795	2490	241	109	38.25
Director, Coordinator, or Administrator	795	2490	252	109	40.00
Director, Coordinator, or Administrator	795	2490	253	109	47.50
Director, Coordinator, or Administrator	795	2490	262	109	40.34
Director, Coordinator, or Administrator	795	2490	263	109	47.50
Director, Coordinator, or Administrator	795	2575	180	322	500.00
Director, Coordinator, or Administrator	795	2575	241	322	38.25
Director, Coordinator, or Administrator	795	2575	262	322	41.30
Director, Coordinator, or Administrator	795	2575	263	322	47.50
				<i>Sub Total:</i>	<b>285,732.32</b>
Secretary/Clerk of the Board of Education	000	2312	120	614	3,000.00
Secretary/Clerk of the Board of Education	000	2312	241	614	229.44
Secretary/Clerk of the Board of Education	000	2312	263	614	285.12
				<i>Sub Total:</i>	<b>3,514.56</b>
Staff for the Board of Education	000	2313	310	000	15,000.00
Staff for the Board of Education	000	2318	331	000	10,200.00
				<i>Sub Total:</i>	<b>25,200.00</b>
Staff for the Superintendent	000	2321	120	690	62,610.00
Staff for the Superintendent	000	2321	224	690	48.00
Staff for the Superintendent	000	2321	241	690	4,687.08
Staff for the Superintendent	000	2321	263	690	5,952.48
Staff for the Superintendent	332	2321	125	690	531.12
Staff for the Superintendent	335	2321	223	690	7,005.96
Staff for the Superintendent	795	2321	180	690	500.00
Staff for the Superintendent	795	2321	241	690	38.25
Staff for the Superintendent	795	2321	262	690	40.00
Staff for the Superintendent	795	2321	263	690	47.50
				<i>Sub Total:</i>	<b>81,460.39</b>
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	175,367.64
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,026.38
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	171	115	10,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	26,195.04
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	11,693.35
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	14,144.95
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	20,589.67
				<i>Sub Total:</i>	<b>259,017.03</b>
				<b>Total Amount:</b>	<b>785,724.50</b>

