

Summary

ADA: 2,449.68 Percentage: 4.13% Amount Exceeded: 0.00
 Expenditures: 58,300,893.09 Admin Cost: 2,411,718.00

Details

55 OKLAHOMA	I041 WESTERN HEIGHTS	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	283	108	301.34
Consultant(Staff)		000	2199	192	110	1,038.24
Consultant(Staff)		000	2199	231	110	79.34
Consultant(Staff)		000	2199	251	110	78.12
Consultant(Staff)		000	2199	253	110	106.08
Consultant(Staff)		000	2199	273	110	16.86
Consultant(Staff)		000	2212	110	108	10,499.20
Consultant(Staff)		000	2212	110	110	302,655.67
Consultant(Staff)		000	2212	116	108	117.54
Consultant(Staff)		000	2212	116	110	1,766.86
Consultant(Staff)		000	2212	214	108	4.75
Consultant(Staff)		000	2212	214	110	103.55
Consultant(Staff)		000	2212	215	108	19.56
Consultant(Staff)		000	2212	215	110	528.12
Consultant(Staff)		000	2212	231	108	793.26
Consultant(Staff)		000	2212	231	110	22,689.11
Consultant(Staff)		000	2212	251	108	674.56
Consultant(Staff)		000	2212	251	110	19,919.79
Consultant(Staff)		000	2212	252	110	556.23
Consultant(Staff)		000	2212	253	108	1,074.98
Consultant(Staff)		000	2212	253	110	29,431.93
Consultant(Staff)		000	2212	273	108	151.72
Consultant(Staff)		000	2212	273	110	5,455.64
Consultant(Staff)		000	2340	273	110	1,034.65
Consultant(Staff)		000	2490	110	110	15,558.30
Consultant(Staff)		000	2490	214	110	3.80
Consultant(Staff)		000	2490	215	110	39.12
Consultant(Staff)		000	2490	231	110	1,052.46
Consultant(Staff)		000	2490	251	110	1,174.28
Consultant(Staff)		000	2490	253	110	1,593.68
Consultant(Staff)		000	2490	273	110	223.36
Consultant(Staff)		000	2511	273	110	4.21
Consultant(Staff)		000	2620	120	110	170,685.06
Consultant(Staff)		000	2620	124	110	19,647.80
Consultant(Staff)		000	2620	224	110	83.95
Consultant(Staff)		000	2620	225	110	276.40
Consultant(Staff)		000	2620	241	110	13,822.45
Consultant(Staff)		000	2620	261	110	16,972.76
Consultant(Staff)		000	2620	263	110	16,847.47
Consultant(Staff)		000	2620	283	110	1,365.49
Consultant(Staff)		000	2720	120	110	83,808.00
Consultant(Staff)		000	2720	224	110	20.90
Consultant(Staff)		000	2720	225	110	117.36
Consultant(Staff)		000	2720	241	110	6,475.77
Consultant(Staff)		000	2720	263	110	13,851.11
Consultant(Staff)		000	2720	283	110	600.56
Consultant(Staff)		331	2212	115	108	79.48
Consultant(Staff)		331	2212	115	110	1,987.02
Consultant(Staff)		331	2340	115	110	1,284.92
Consultant(Staff)		332	2620	125	110	418.74
Consultant(Staff)		332	2720	125	110	1,483.17
Consultant(Staff)		334	2212	213	108	536.42
Consultant(Staff)		334	2212	213	110	27,545.40
Consultant(Staff)		334	2340	213	110	10,093.84
Consultant(Staff)		334	2490	213	110	1,280.56
Consultant(Staff)		335	1000	223	108	7,561.46
Consultant(Staff)		335	2620	223	110	12,734.58
Consultant(Staff)		335	2720	223	110	5,507.72
Consultant(Staff)		561	1000	120	108	42,060.06
Consultant(Staff)		561	1000	224	108	22.80
Consultant(Staff)		561	1000	225	108	136.92
Consultant(Staff)		561	1000	241	108	3,213.19
Consultant(Staff)		561	1000	261	108	3,177.84

County:

Oklahoma State Department of Education

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District:

2023-- OCAS -- Administrative Cost Details

Consultant(Staff)	561	1000	262	108	3,631.83
Consultant(Staff)	561	1000	263	108	4,312.76
Consultant(Staff)	621	2212	110	110	70,860.13
Consultant(Staff)	621	2212	116	110	341.75
Consultant(Staff)	621	2212	214	110	52.25
Consultant(Staff)	621	2212	215	110	97.80
Consultant(Staff)	621	2212	231	110	5,447.43
Consultant(Staff)	621	2212	251	110	5,003.13
Consultant(Staff)	621	2212	252	110	6,108.38
Consultant(Staff)	621	2212	253	110	7,253.72
Consultant(Staff)	793	1000	180	108	930.00
Consultant(Staff)	793	1000	241	108	71.15
Consultant(Staff)	793	1000	262	108	74.40
Consultant(Staff)	793	1000	263	108	88.35
Consultant(Staff)	793	2212	170	110	7,440.00
Consultant(Staff)	793	2212	231	110	569.15
Consultant(Staff)	793	2212	251	110	560.00
Consultant(Staff)	793	2212	252	110	640.00
Consultant(Staff)	793	2212	253	110	760.00
Consultant(Staff)	793	2340	170	110	465.00
Consultant(Staff)	793	2340	231	110	35.57
Consultant(Staff)	793	2340	251	110	35.00
Consultant(Staff)	793	2340	252	110	40.00
Consultant(Staff)	793	2340	253	110	47.50
Consultant(Staff)	793	2511	170	110	465.00
Consultant(Staff)	793	2511	180	110	500.00
Consultant(Staff)	793	2511	241	110	73.82
Consultant(Staff)	793	2511	261	110	35.00
Consultant(Staff)	793	2511	262	110	80.00
Consultant(Staff)	793	2511	263	110	130.00
Consultant(Staff)	795	2340	110	110	142,409.27
Consultant(Staff)	795	2340	214	110	79.02
Consultant(Staff)	795	2340	215	110	352.08
Consultant(Staff)	795	2340	231	110	10,444.54
Consultant(Staff)	795	2340	251	110	9,295.20
Consultant(Staff)	795	2340	252	110	10,622.95
Consultant(Staff)	795	2340	253	110	14,452.85
				<i>Sub Total:</i>	<i>1,186,250.54</i>
Director, Coordinator, or Administrator	000	2194	283	322	143.29
Director, Coordinator, or Administrator	000	2199	283	322	8.43
Director, Coordinator, or Administrator	000	2511	120	601	260,962.35
Director, Coordinator, or Administrator	000	2511	149	601	1,482.97
Director, Coordinator, or Administrator	000	2511	150	601	4,724.35
Director, Coordinator, or Administrator	000	2511	224	601	110.20
Director, Coordinator, or Administrator	000	2511	225	601	117.36
Director, Coordinator, or Administrator	000	2511	241	601	19,970.70
Director, Coordinator, or Administrator	000	2511	261	601	5,982.83
Director, Coordinator, or Administrator	000	2511	263	601	21,041.48
Director, Coordinator, or Administrator	000	2511	283	601	1,915.48
Director, Coordinator, or Administrator	331	2113	115	322	1,129.74
Director, Coordinator, or Administrator	331	2194	115	322	384.99
Director, Coordinator, or Administrator	332	2113	125	322	1,541.92
Director, Coordinator, or Administrator	332	2511	125	601	4,859.64
Director, Coordinator, or Administrator	334	2113	213	322	13,381.52
Director, Coordinator, or Administrator	334	2194	213	322	11,012.10
Director, Coordinator, or Administrator	335	2113	223	322	6,019.54
Director, Coordinator, or Administrator	335	2194	223	322	3,079.50
Director, Coordinator, or Administrator	335	2511	223	601	24,367.42
Director, Coordinator, or Administrator	515	2113	110	322	98,128.23
Director, Coordinator, or Administrator	515	2113	214	322	34.20
Director, Coordinator, or Administrator	515	2113	231	322	7,512.04
Director, Coordinator, or Administrator	515	2113	251	322	7,383.30
Director, Coordinator, or Administrator	515	2113	252	322	11,153.99
Director, Coordinator, or Administrator	515	2113	253	322	7,304.29
Director, Coordinator, or Administrator	515	2194	110	322	26,441.65
Director, Coordinator, or Administrator	515	2194	214	322	7.60
Director, Coordinator, or Administrator	515	2194	231	322	2,044.14
Director, Coordinator, or Administrator	515	2194	251	322	1,990.80
Director, Coordinator, or Administrator	515	2194	252	322	2,275.20
Director, Coordinator, or Administrator	515	2194	253	322	2,701.81
Director, Coordinator, or Administrator	561	2199	193	322	1,116.00
Director, Coordinator, or Administrator	561	2199	241	322	85.41
Director, Coordinator, or Administrator	561	2199	261	322	83.97

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District:

2023-- OCAS -- Administrative Cost Details

Director, Coordinator, or Administrator	561	2199	262	322	96.03
Director, Coordinator, or Administrator	561	2199	263	322	114.03
Director, Coordinator, or Administrator	785	2194	120	322	19,946.92
Director, Coordinator, or Administrator	785	2194	224	322	9.50
Director, Coordinator, or Administrator	785	2194	241	322	1,513.60
Director, Coordinator, or Administrator	793	2113	180	322	1,395.00
Director, Coordinator, or Administrator	793	2113	241	322	106.72
Director, Coordinator, or Administrator	793	2113	261	322	105.00
Director, Coordinator, or Administrator	793	2113	262	322	120.00
Director, Coordinator, or Administrator	793	2113	263	322	142.50
Director, Coordinator, or Administrator	793	2194	170	322	2,325.00
Director, Coordinator, or Administrator	793	2194	180	322	1,395.00
Director, Coordinator, or Administrator	793	2194	231	322	177.86
Director, Coordinator, or Administrator	793	2194	241	322	106.72
Director, Coordinator, or Administrator	793	2194	251	322	175.00
Director, Coordinator, or Administrator	793	2194	252	322	200.00
Director, Coordinator, or Administrator	793	2194	253	322	237.50
Director, Coordinator, or Administrator	793	2194	261	322	105.00
Director, Coordinator, or Administrator	793	2194	262	322	120.00
Director, Coordinator, or Administrator	793	2194	263	322	142.50
Director, Coordinator, or Administrator	793	2511	180	601	3,500.00
Director, Coordinator, or Administrator	793	2511	241	601	267.75
Director, Coordinator, or Administrator	793	2511	262	601	200.00
Director, Coordinator, or Administrator	793	2511	263	601	237.50
Director, Coordinator, or Administrator	795	2113	110	322	62,000.04
Director, Coordinator, or Administrator	795	2113	120	322	62,086.96
Director, Coordinator, or Administrator	795	2113	214	322	20.90
Director, Coordinator, or Administrator	795	2113	224	322	22.80
Director, Coordinator, or Administrator	795	2113	231	322	4,504.47
Director, Coordinator, or Administrator	795	2113	241	322	4,816.66
Director, Coordinator, or Administrator	795	2113	251	322	4,668.29
Director, Coordinator, or Administrator	795	2113	252	322	5,335.16
Director, Coordinator, or Administrator	795	2113	253	322	6,335.48
Director, Coordinator, or Administrator	795	2113	261	322	4,674.98
Director, Coordinator, or Administrator	795	2113	262	322	5,342.80
Director, Coordinator, or Administrator	795	2113	263	322	6,344.54
Director, Coordinator, or Administrator	795	2194	110	322	47,353.68
Director, Coordinator, or Administrator	795	2194	116	322	471.12
Director, Coordinator, or Administrator	795	2194	214	322	22.80
Director, Coordinator, or Administrator	795	2194	231	322	3,023.54
Director, Coordinator, or Administrator	795	2194	251	322	3,094.80
Director, Coordinator, or Administrator	795	2194	252	322	4,075.44
Director, Coordinator, or Administrator	795	2194	253	322	4,839.48
				<i>Sub Total:</i>	812,271.51
Secretary/Clerk of the Board of Education	000	2312	120	615	43,241.27
Secretary/Clerk of the Board of Education	000	2312	224	615	19.00
Secretary/Clerk of the Board of Education	000	2312	241	615	3,354.79
Secretary/Clerk of the Board of Education	000	2312	263	615	4,109.73
Secretary/Clerk of the Board of Education	000	2312	283	615	309.76
Secretary/Clerk of the Board of Education	332	2312	125	615	948.68
Secretary/Clerk of the Board of Education	335	2312	223	615	5,356.60
Secretary/Clerk of the Board of Education	793	2312	180	615	1,000.00
Secretary/Clerk of the Board of Education	793	2312	241	615	76.50
Secretary/Clerk of the Board of Education	793	2312	262	615	80.00
Secretary/Clerk of the Board of Education	793	2312	263	615	95.00
				<i>Sub Total:</i>	58,591.33
Staff for the Board of Education	000	2313	120	601	7,183.68
Staff for the Board of Education	000	2313	224	601	1.90
Staff for the Board of Education	000	2313	241	601	481.08
Staff for the Board of Education	000	2313	263	601	234.27
Staff for the Board of Education	000	2313	283	601	50.57
Staff for the Board of Education	000	2318	310	000	41,095.42
Staff for the Board of Education	000	2318	331	000	6,250.00
Staff for the Board of Education	000	2319	337	000	33,000.00
Staff for the Board of Education	335	2313	223	601	615.90
				<i>Sub Total:</i>	88,912.82
Staff Relations and Negotiations Staff	000	2316	333	000	9,528.44
				<i>Sub Total:</i>	9,528.44
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	106	26,250.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	150,000.00

Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	114	106	22,715.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	106	352.62
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	106	9.50
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	153.25
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	215	106	39.12
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	215	115	1,920.48
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	106	3,706.21
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	11,582.88
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	106	3,336.58
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	10,035.92
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	106	5,006.77
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	15,534.42
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	106	708.04
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	2,170.46
Superintendent, Elementary Superintendent and Assistant Superintendent	334	2321	213	106	1,231.80
				<i>Sub Total:</i>	256,163.58

Total Amount: 2,411,718.22

