

**Summary**

ADA:	11,284.89	Percentage:	3.27%	Amount Exceeded:	0.00
Expenditures:	161,032,018.8	Admin Cost:	5,275,634.00		
	3				

**Details**

55 OKLAHOMA	I052 MIDWEST CITY-DEL CITY	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2120	110	110	17,336.02
Consultant(Staff)		000	2120	115	110	949.35
Consultant(Staff)		000	2120	116	110	147.55
Consultant(Staff)		000	2120	196	110	207.19
Consultant(Staff)		000	2120	214	110	3.87
Consultant(Staff)		000	2120	231	110	1,069.88
Consultant(Staff)		000	2120	232	110	250.23
Consultant(Staff)		000	2120	251	110	1,173.18
Consultant(Staff)		000	2120	253	110	1,792.45
Consultant(Staff)		000	2132	110	110	68,598.02
Consultant(Staff)		000	2132	116	110	421.44
Consultant(Staff)		000	2132	196	110	999.96
Consultant(Staff)		000	2132	214	110	20.40
Consultant(Staff)		000	2132	231	110	3,809.76
Consultant(Staff)		000	2132	232	110	890.98
Consultant(Staff)		000	2132	251	110	4,818.71
Consultant(Staff)		000	2132	253	110	7,111.57
Consultant(Staff)		000	2199	110	110	198,471.98
Consultant(Staff)		000	2199	116	110	2,322.00
Consultant(Staff)		000	2199	139	110	2,400.00
Consultant(Staff)		000	2199	214	110	61.20
Consultant(Staff)		000	2199	231	110	11,416.21
Consultant(Staff)		000	2199	232	110	2,669.91
Consultant(Staff)		000	2199	251	110	12,802.11
Consultant(Staff)		000	2199	253	110	20,525.52
Consultant(Staff)		000	2199	273	110	979.42
Consultant(Staff)		000	2212	110	108	202,097.95
Consultant(Staff)		000	2212	110	110	156,290.57
Consultant(Staff)		000	2212	114	108	1,418.02
Consultant(Staff)		000	2212	115	108	2,757.26
Consultant(Staff)		000	2212	116	108	3,216.91
Consultant(Staff)		000	2212	116	110	1,155.72
Consultant(Staff)		000	2212	196	108	1,591.33
Consultant(Staff)		000	2212	196	110	1,349.97
Consultant(Staff)		000	2212	214	108	43.53
Consultant(Staff)		000	2212	214	110	36.00
Consultant(Staff)		000	2212	231	108	11,850.49
Consultant(Staff)		000	2212	231	110	8,912.01
Consultant(Staff)		000	2212	232	108	2,771.52
Consultant(Staff)		000	2212	232	110	2,084.23
Consultant(Staff)		000	2212	251	108	12,117.74
Consultant(Staff)		000	2212	251	110	10,712.42
Consultant(Staff)		000	2212	253	108	20,811.28
Consultant(Staff)		000	2212	253	110	16,106.78
Consultant(Staff)		000	2240	110	108	9,414.14
Consultant(Staff)		000	2240	116	108	141.00
Consultant(Staff)		000	2240	196	108	99.98
Consultant(Staff)		000	2240	214	108	2.04
Consultant(Staff)		000	2240	231	108	547.10
Consultant(Staff)		000	2240	232	108	127.93
Consultant(Staff)		000	2240	251	108	575.27
Consultant(Staff)		000	2240	253	108	972.12
Consultant(Staff)		000	2330	110	110	105,665.44
Consultant(Staff)		000	2330	116	110	966.12
Consultant(Staff)		000	2330	196	110	999.96
Consultant(Staff)		000	2330	214	110	20.40
Consultant(Staff)		000	2330	231	110	5,986.24
Consultant(Staff)		000	2330	232	110	1,400.01
Consultant(Staff)		000	2330	251	110	7,064.01
Consultant(Staff)		000	2330	253	110	10,898.01
Consultant(Staff)		000	2340	110	110	87,654.58
Consultant(Staff)		000	2340	116	110	680.52
Consultant(Staff)		000	2340	196	110	999.96



District:

2023-- OCAS -- Administrative Cost Details

Consultant(Staff)	000	2340	214	110	20.40
Consultant(Staff)	000	2340	231	110	5,055.20
Consultant(Staff)	000	2340	232	110	1,182.27
Consultant(Staff)	000	2340	251	110	5,993.98
Consultant(Staff)	000	2340	253	110	9,058.17
Consultant(Staff)	000	2490	110	110	93,885.00
Consultant(Staff)	000	2490	116	110	1,150.20
Consultant(Staff)	000	2490	196	110	1,500.00
Consultant(Staff)	000	2490	214	110	20.40
Consultant(Staff)	000	2490	231	110	5,515.02
Consultant(Staff)	000	2490	232	110	1,289.81
Consultant(Staff)	000	2490	251	110	6,030.85
Consultant(Staff)	000	2490	253	110	9,745.68
Consultant(Staff)	000	2571	110	110	103,617.96
Consultant(Staff)	000	2571	116	110	1,410.48
Consultant(Staff)	000	2571	196	110	500.04
Consultant(Staff)	000	2571	214	110	20.40
Consultant(Staff)	000	2571	231	110	6,072.90
Consultant(Staff)	000	2571	232	110	1,420.28
Consultant(Staff)	000	2571	251	110	6,427.92
Consultant(Staff)	000	2571	253	110	10,637.77
Consultant(Staff)	000	2720	110	110	189,387.00
Consultant(Staff)	000	2720	116	110	2,820.96
Consultant(Staff)	000	2720	214	110	40.80
Consultant(Staff)	000	2720	231	110	10,533.25
Consultant(Staff)	000	2720	232	110	2,463.43
Consultant(Staff)	000	2720	251	110	11,437.07
Consultant(Staff)	000	2720	253	110	19,350.11
Consultant(Staff)	334	2120	213	110	5,665.00
Consultant(Staff)	334	2120	231	110	319.57
Consultant(Staff)	334	2120	232	110	74.75
Consultant(Staff)	334	2132	213	110	7,537.08
Consultant(Staff)	334	2132	231	110	410.09
Consultant(Staff)	334	2132	232	110	95.93
Consultant(Staff)	334	2199	213	110	22,611.24
Consultant(Staff)	334	2199	231	110	1,270.39
Consultant(Staff)	334	2199	232	110	297.11
Consultant(Staff)	334	2212	213	108	15,714.44
Consultant(Staff)	334	2212	213	110	15,074.16
Consultant(Staff)	334	2212	231	108	880.15
Consultant(Staff)	334	2212	231	110	848.97
Consultant(Staff)	334	2212	232	108	205.82
Consultant(Staff)	334	2212	232	110	198.55
Consultant(Staff)	334	2330	213	108	7,537.08
Consultant(Staff)	334	2330	213	110	7,537.08
Consultant(Staff)	334	2330	231	108	422.02
Consultant(Staff)	334	2330	231	110	418.68
Consultant(Staff)	334	2330	232	108	98.68
Consultant(Staff)	334	2330	232	110	97.91
Consultant(Staff)	334	2340	213	110	7,537.08
Consultant(Staff)	334	2340	231	110	426.10
Consultant(Staff)	334	2340	232	110	99.65
Consultant(Staff)	334	2490	213	110	7,537.08
Consultant(Staff)	334	2490	231	110	430.57
Consultant(Staff)	334	2490	232	110	100.69
Consultant(Staff)	334	2571	213	110	7,537.08
Consultant(Staff)	334	2571	231	110	433.73
Consultant(Staff)	334	2571	232	110	101.43
Consultant(Staff)	334	2720	213	110	15,074.16
Consultant(Staff)	334	2720	231	110	829.88
Consultant(Staff)	334	2720	232	110	194.08
Consultant(Staff)	421	2120	110	110	52,008.04
Consultant(Staff)	421	2120	116	110	442.66
Consultant(Staff)	421	2120	196	110	621.56
Consultant(Staff)	421	2120	214	110	11.43
Consultant(Staff)	421	2120	231	110	3,032.99
Consultant(Staff)	421	2120	232	110	709.30
Consultant(Staff)	421	2120	251	110	3,519.60
Consultant(Staff)	421	2120	252	110	4,211.27
Consultant(Staff)	421	2120	253	110	5,377.32
Consultant(Staff)	518	2199	110	108	26,591.72
Consultant(Staff)	518	2199	116	108	147.48
Consultant(Staff)	518	2199	196	108	350.02
Consultant(Staff)	518	2199	214	108	5.99



District:

2023-- OCAS -- Administrative Cost Details

Consultant(Staff)	518	2199	231	108	1,383.35
Consultant(Staff)	518	2199	232	108	323.50
Consultant(Staff)	518	2199	251	108	1,880.85
Consultant(Staff)	518	2199	252	108	2,155.87
Consultant(Staff)	518	2199	253	108	2,752.74
Consultant(Staff)	561	2212	110	110	65,044.56
Consultant(Staff)	561	2212	116	110	1,057.80
Consultant(Staff)	561	2212	196	110	749.98
Consultant(Staff)	561	2212	214	110	9.96
Consultant(Staff)	561	2212	231	110	3,729.14
Consultant(Staff)	561	2212	232	110	872.16
Consultant(Staff)	561	2212	251	110	3,895.21
Consultant(Staff)	561	2212	252	110	5,264.40
Consultant(Staff)	561	2212	253	110	6,721.94
Consultant(Staff)	616	2571	139	110	118.00
Consultant(Staff)	616	2571	231	110	5.84
Consultant(Staff)	616	2571	232	110	1.37
Consultant(Staff)	616	2571	251	110	8.88
Consultant(Staff)	616	2571	252	110	9.44
Consultant(Staff)	616	2571	253	110	12.05
Consultant(Staff)	786	2330	110	108	96,336.04
Consultant(Staff)	786	2330	116	108	848.64
Consultant(Staff)	786	2330	196	108	500.04
Consultant(Staff)	786	2330	214	108	20.40
Consultant(Staff)	786	2330	231	108	5,469.02
Consultant(Staff)	786	2330	232	108	1,279.07
Consultant(Staff)	786	2330	251	108	6,441.61
Consultant(Staff)	786	2330	252	108	7,748.52
Consultant(Staff)	786	2330	253	108	9,893.90
				<i>Sub Total:</i>	<i>2,006,554.71</i>
Director, Coordinator, or Administrator	000	2112	120	109	77,175.98
Director, Coordinator, or Administrator	000	2112	224	109	20.40
Director, Coordinator, or Administrator	000	2112	241	109	4,278.44
Director, Coordinator, or Administrator	000	2112	242	109	1,000.63
Director, Coordinator, or Administrator	000	2112	261	109	5,810.52
Director, Coordinator, or Administrator	000	2112	263	109	7,885.68
Director, Coordinator, or Administrator	000	2194	241	322	25.41
Director, Coordinator, or Administrator	000	2194	252	322	3.20
Director, Coordinator, or Administrator	000	2199	124	322	7,103.63
Director, Coordinator, or Administrator	000	2199	193	322	760.00
Director, Coordinator, or Administrator	000	2199	241	322	487.55
Director, Coordinator, or Administrator	000	2199	242	322	114.02
Director, Coordinator, or Administrator	000	2199	261	322	57.20
Director, Coordinator, or Administrator	000	2199	263	322	77.63
Director, Coordinator, or Administrator	000	2410	110	303	99,401.61
Director, Coordinator, or Administrator	000	2410	116	303	849.72
Director, Coordinator, or Administrator	000	2410	196	303	500.04
Director, Coordinator, or Administrator	000	2410	214	303	35.50
Director, Coordinator, or Administrator	000	2410	231	303	5,468.07
Director, Coordinator, or Administrator	000	2410	232	303	1,278.82
Director, Coordinator, or Administrator	000	2410	251	303	6,701.15
Director, Coordinator, or Administrator	000	2410	253	303	10,208.73
Director, Coordinator, or Administrator	000	2511	120	107	92,128.94
Director, Coordinator, or Administrator	000	2511	120	109	113,567.78
Director, Coordinator, or Administrator	000	2511	120	301	92,424.00
Director, Coordinator, or Administrator	000	2511	120	601	251,459.33
Director, Coordinator, or Administrator	000	2511	124	601	1,795.64
Director, Coordinator, or Administrator	000	2511	125	601	5,835.93
Director, Coordinator, or Administrator	000	2511	149	601	3,000.00
Director, Coordinator, or Administrator	000	2511	150	601	62.10
Director, Coordinator, or Administrator	000	2511	180	601	200.00
Director, Coordinator, or Administrator	000	2511	214	107	18.32
Director, Coordinator, or Administrator	000	2511	224	109	34.68
Director, Coordinator, or Administrator	000	2511	224	301	20.40
Director, Coordinator, or Administrator	000	2511	224	601	135.91
Director, Coordinator, or Administrator	000	2511	241	107	4,409.19
Director, Coordinator, or Administrator	000	2511	241	109	6,464.44
Director, Coordinator, or Administrator	000	2511	241	301	5,242.70
Director, Coordinator, or Administrator	000	2511	241	601	13,860.58
Director, Coordinator, or Administrator	000	2511	242	107	1,031.19
Director, Coordinator, or Administrator	000	2511	242	109	1,511.80
Director, Coordinator, or Administrator	000	2511	242	301	1,226.14
Director, Coordinator, or Administrator	000	2511	242	601	3,241.55



Director, Coordinator, or Administrator	000	2511	261	107	6,935.81
Director, Coordinator, or Administrator	000	2511	261	109	8,550.72
Director, Coordinator, or Administrator	000	2511	261	301	6,958.21
Director, Coordinator, or Administrator	000	2511	261	601	19,183.10
Director, Coordinator, or Administrator	000	2511	263	107	9,412.87
Director, Coordinator, or Administrator	000	2511	263	109	11,604.50
Director, Coordinator, or Administrator	000	2511	263	301	9,443.27
Director, Coordinator, or Administrator	000	2511	263	601	26,033.74
Director, Coordinator, or Administrator	000	2520	120	109	93,459.00
Director, Coordinator, or Administrator	000	2520	120	513	66,126.00
Director, Coordinator, or Administrator	000	2520	224	109	13.32
Director, Coordinator, or Administrator	000	2520	224	513	20.40
Director, Coordinator, or Administrator	000	2520	241	109	5,758.12
Director, Coordinator, or Administrator	000	2520	241	513	3,612.66
Director, Coordinator, or Administrator	000	2520	242	109	1,346.70
Director, Coordinator, or Administrator	000	2520	242	513	844.92
Director, Coordinator, or Administrator	000	2520	261	109	7,035.59
Director, Coordinator, or Administrator	000	2520	261	513	4,978.80
Director, Coordinator, or Administrator	000	2520	263	109	9,548.28
Director, Coordinator, or Administrator	000	2520	263	513	6,756.86
Director, Coordinator, or Administrator	000	2580	120	109	148,425.98
Director, Coordinator, or Administrator	000	2580	125	109	7,510.67
Director, Coordinator, or Administrator	000	2580	196	109	998.34
Director, Coordinator, or Administrator	000	2580	224	109	40.80
Director, Coordinator, or Administrator	000	2580	241	109	8,602.77
Director, Coordinator, or Administrator	000	2580	242	109	2,012.01
Director, Coordinator, or Administrator	000	2580	261	109	11,250.14
Director, Coordinator, or Administrator	000	2580	263	109	15,267.99
Director, Coordinator, or Administrator	000	2620	120	109	189,999.04
Director, Coordinator, or Administrator	000	2620	120	513	69,728.80
Director, Coordinator, or Administrator	000	2620	196	109	1,500.00
Director, Coordinator, or Administrator	000	2620	224	109	33.72
Director, Coordinator, or Administrator	000	2620	224	513	20.40
Director, Coordinator, or Administrator	000	2620	241	109	9,893.73
Director, Coordinator, or Administrator	000	2620	241	513	3,799.64
Director, Coordinator, or Administrator	000	2620	242	109	2,313.81
Director, Coordinator, or Administrator	000	2620	242	513	888.62
Director, Coordinator, or Administrator	000	2620	261	109	14,418.03
Director, Coordinator, or Administrator	000	2620	261	513	5,249.98
Director, Coordinator, or Administrator	000	2620	263	109	19,567.22
Director, Coordinator, or Administrator	000	2620	263	513	7,124.97
Director, Coordinator, or Administrator	000	2740	120	513	57,251.82
Director, Coordinator, or Administrator	000	2740	224	513	20.40
Director, Coordinator, or Administrator	000	2740	241	513	3,549.63
Director, Coordinator, or Administrator	000	2740	242	513	830.15
Director, Coordinator, or Administrator	000	2740	261	513	4,310.86
Director, Coordinator, or Administrator	000	2740	263	513	5,850.36
Director, Coordinator, or Administrator	000	3190	120	109	27,157.68
Director, Coordinator, or Administrator	000	3190	120	513	31,106.00
Director, Coordinator, or Administrator	000	3190	120	601	12,684.12
Director, Coordinator, or Administrator	000	3190	196	109	166.68
Director, Coordinator, or Administrator	000	3190	196	513	666.72
Director, Coordinator, or Administrator	000	3190	224	109	6.80
Director, Coordinator, or Administrator	000	3190	224	513	13.60
Director, Coordinator, or Administrator	000	3190	224	601	6.80
Director, Coordinator, or Administrator	000	3190	241	109	1,694.11
Director, Coordinator, or Administrator	000	3190	241	513	1,666.85
Director, Coordinator, or Administrator	000	3190	241	601	699.43
Director, Coordinator, or Administrator	000	3190	242	109	396.21
Director, Coordinator, or Administrator	000	3190	242	513	389.84
Director, Coordinator, or Administrator	000	3190	242	601	163.56
Director, Coordinator, or Administrator	000	3190	261	109	2,057.20
Director, Coordinator, or Administrator	000	3190	261	513	2,392.53
Director, Coordinator, or Administrator	000	3190	261	601	955.24
Director, Coordinator, or Administrator	000	3190	263	109	2,791.88
Director, Coordinator, or Administrator	000	3190	263	513	3,246.98
Director, Coordinator, or Administrator	000	3190	263	601	1,296.40
Director, Coordinator, or Administrator	000	3300	110	322	69,684.97
Director, Coordinator, or Administrator	000	3300	116	322	848.64
Director, Coordinator, or Administrator	000	3300	196	322	500.04
Director, Coordinator, or Administrator	000	3300	214	322	20.30
Director, Coordinator, or Administrator	000	3300	231	322	4,302.83
Director, Coordinator, or Administrator	000	3300	232	322	1,006.27
Director, Coordinator, or Administrator	000	3300	251	322	4,435.66





Director, Coordinator, or Administrator	000	3300	253	322	7,171.54
Director, Coordinator, or Administrator	000	3300	273	322	395.12
Director, Coordinator, or Administrator	331	2410	115	303	69.71
Director, Coordinator, or Administrator	331	2410	231	303	4.17
Director, Coordinator, or Administrator	331	2410	232	303	.98
Director, Coordinator, or Administrator	331	3300	115	322	836.52
Director, Coordinator, or Administrator	331	3300	231	322	50.65
Director, Coordinator, or Administrator	331	3300	232	322	11.88
Director, Coordinator, or Administrator	332	2194	125	322	2,276.28
Director, Coordinator, or Administrator	332	2194	241	322	141.12
Director, Coordinator, or Administrator	332	2194	242	322	33.00
Director, Coordinator, or Administrator	332	2199	125	322	2,086.59
Director, Coordinator, or Administrator	332	2199	241	322	127.82
Director, Coordinator, or Administrator	332	2199	242	322	29.92
Director, Coordinator, or Administrator	332	2511	125	109	2,276.28
Director, Coordinator, or Administrator	332	2511	125	601	4,173.18
Director, Coordinator, or Administrator	332	2511	241	109	131.69
Director, Coordinator, or Administrator	332	2511	241	601	258.72
Director, Coordinator, or Administrator	332	2511	242	109	30.83
Director, Coordinator, or Administrator	332	2511	242	601	60.50
Director, Coordinator, or Administrator	332	2520	125	109	2,276.28
Director, Coordinator, or Administrator	332	2520	241	109	140.26
Director, Coordinator, or Administrator	332	2520	242	109	32.76
Director, Coordinator, or Administrator	332	2580	125	109	2,276.28
Director, Coordinator, or Administrator	332	2580	241	109	136.92
Director, Coordinator, or Administrator	332	2580	242	109	31.99
Director, Coordinator, or Administrator	332	2740	125	513	2,276.28
Director, Coordinator, or Administrator	332	2740	241	513	141.12
Director, Coordinator, or Administrator	332	2740	242	513	33.00
Director, Coordinator, or Administrator	332	3190	125	109	1,138.14
Director, Coordinator, or Administrator	332	3190	125	601	2,276.28
Director, Coordinator, or Administrator	332	3190	241	109	70.56
Director, Coordinator, or Administrator	332	3190	241	601	124.62
Director, Coordinator, or Administrator	332	3190	242	109	16.50
Director, Coordinator, or Administrator	332	3190	242	601	29.16
Director, Coordinator, or Administrator	334	2199	213	322	7,561.46
Director, Coordinator, or Administrator	334	2199	231	322	375.63
Director, Coordinator, or Administrator	334	2199	232	322	87.87
Director, Coordinator, or Administrator	334	2410	213	303	12,659.32
Director, Coordinator, or Administrator	334	2410	231	303	683.09
Director, Coordinator, or Administrator	334	2410	232	303	159.76
Director, Coordinator, or Administrator	335	2112	223	109	7,537.08
Director, Coordinator, or Administrator	335	2112	241	109	417.82
Director, Coordinator, or Administrator	335	2112	242	109	97.69
Director, Coordinator, or Administrator	335	2194	223	322	7,585.84
Director, Coordinator, or Administrator	335	2194	241	322	374.11
Director, Coordinator, or Administrator	335	2194	242	322	87.50
Director, Coordinator, or Administrator	335	2199	223	322	15,171.68
Director, Coordinator, or Administrator	335	2199	241	322	753.84
Director, Coordinator, or Administrator	335	2199	242	322	176.29
Director, Coordinator, or Administrator	335	2511	223	107	7,537.08
Director, Coordinator, or Administrator	335	2511	223	109	7,537.08
Director, Coordinator, or Administrator	335	2511	223	301	7,537.08
Director, Coordinator, or Administrator	335	2511	223	601	36,947.60
Director, Coordinator, or Administrator	335	2511	241	107	360.57
Director, Coordinator, or Administrator	335	2511	241	109	419.26
Director, Coordinator, or Administrator	335	2511	241	301	427.53
Director, Coordinator, or Administrator	335	2511	241	601	1,806.46
Director, Coordinator, or Administrator	335	2511	242	107	84.33
Director, Coordinator, or Administrator	335	2511	242	109	98.04
Director, Coordinator, or Administrator	335	2511	242	301	99.97
Director, Coordinator, or Administrator	335	2511	242	601	422.53
Director, Coordinator, or Administrator	335	2520	223	513	7,537.08
Director, Coordinator, or Administrator	335	2520	241	513	411.69
Director, Coordinator, or Administrator	335	2520	242	513	96.26
Director, Coordinator, or Administrator	335	2580	223	109	7,537.08
Director, Coordinator, or Administrator	335	2580	241	109	357.97
Director, Coordinator, or Administrator	335	2580	242	109	83.69
Director, Coordinator, or Administrator	335	2620	223	109	15,074.16
Director, Coordinator, or Administrator	335	2620	223	513	7,537.08
Director, Coordinator, or Administrator	335	2620	241	109	777.43
Director, Coordinator, or Administrator	335	2620	241	513	410.70
Director, Coordinator, or Administrator	335	2620	242	109	181.87
Director, Coordinator, or Administrator	335	2620	242	513	96.05



Director, Coordinator, or Administrator	335	3190	223	109	1,847.70
Director, Coordinator, or Administrator	335	3190	223	513	15,074.16
Director, Coordinator, or Administrator	335	3190	241	109	91.20
Director, Coordinator, or Administrator	335	3190	241	513	794.32
Director, Coordinator, or Administrator	335	3190	242	109	21.33
Director, Coordinator, or Administrator	335	3190	242	513	185.75
Director, Coordinator, or Administrator	511	2194	120	322	35,724.84
Director, Coordinator, or Administrator	511	2194	170	322	5,770.00
Director, Coordinator, or Administrator	511	2194	180	322	940.00
Director, Coordinator, or Administrator	511	2194	224	322	20.20
Director, Coordinator, or Administrator	511	2194	231	322	306.58
Director, Coordinator, or Administrator	511	2194	232	322	71.66
Director, Coordinator, or Administrator	511	2194	241	322	1,813.00
Director, Coordinator, or Administrator	511	2194	242	322	424.01
Director, Coordinator, or Administrator	511	2194	251	322	431.22
Director, Coordinator, or Administrator	511	2194	252	322	461.60
Director, Coordinator, or Administrator	511	2194	253	322	592.18
Director, Coordinator, or Administrator	511	2194	261	322	2,761.24
Director, Coordinator, or Administrator	511	2194	262	322	2,934.78
Director, Coordinator, or Administrator	511	2194	263	322	3,747.39
Director, Coordinator, or Administrator	511	2199	110	322	73,739.99
Director, Coordinator, or Administrator	511	2199	116	322	1,026.36
Director, Coordinator, or Administrator	511	2199	120	322	89,021.64
Director, Coordinator, or Administrator	511	2199	196	322	2,999.88
Director, Coordinator, or Administrator	511	2199	214	322	20.30
Director, Coordinator, or Administrator	511	2199	224	322	40.40
Director, Coordinator, or Administrator	511	2199	231	322	3,764.89
Director, Coordinator, or Administrator	511	2199	232	322	880.48
Director, Coordinator, or Administrator	511	2199	241	322	4,529.15
Director, Coordinator, or Administrator	511	2199	242	322	1,059.24
Director, Coordinator, or Administrator	511	2199	251	322	4,600.80
Director, Coordinator, or Administrator	511	2199	252	322	5,980.79
Director, Coordinator, or Administrator	511	2199	253	322	7,636.78
Director, Coordinator, or Administrator	511	2199	261	322	6,854.12
Director, Coordinator, or Administrator	511	2199	262	322	7,284.94
Director, Coordinator, or Administrator	511	2199	263	322	9,302.00
Director, Coordinator, or Administrator	511	2573	170	303	120.00
Director, Coordinator, or Administrator	511	2573	231	303	7.44
Director, Coordinator, or Administrator	511	2573	232	303	1.74
Director, Coordinator, or Administrator	511	2573	251	303	9.03
Director, Coordinator, or Administrator	511	2573	252	303	9.60
Director, Coordinator, or Administrator	511	2573	253	303	12.26
Director, Coordinator, or Administrator	515	2194	120	322	34,756.75
Director, Coordinator, or Administrator	515	2194	224	322	20.20
Director, Coordinator, or Administrator	515	2194	241	322	2,129.47
Director, Coordinator, or Administrator	515	2194	242	322	503.96
Director, Coordinator, or Administrator	515	2194	261	322	2,617.65
Director, Coordinator, or Administrator	515	2194	262	322	2,782.12
Director, Coordinator, or Administrator	515	2194	263	322	3,552.56
Director, Coordinator, or Administrator	541	2573	170	303	375.00
Director, Coordinator, or Administrator	541	2573	170	322	280.00
Director, Coordinator, or Administrator	541	2573	231	303	23.25
Director, Coordinator, or Administrator	541	2573	231	322	14.20
Director, Coordinator, or Administrator	541	2573	232	303	5.43
Director, Coordinator, or Administrator	541	2573	232	322	3.32
Director, Coordinator, or Administrator	541	2573	251	303	28.23
Director, Coordinator, or Administrator	541	2573	251	322	21.07
Director, Coordinator, or Administrator	541	2573	252	303	30.00
Director, Coordinator, or Administrator	541	2573	252	322	22.40
Director, Coordinator, or Administrator	541	2573	253	303	38.31
Director, Coordinator, or Administrator	541	2573	253	322	28.61
Director, Coordinator, or Administrator	563	2194	139	322	280.00
Director, Coordinator, or Administrator	563	2194	231	322	15.52
Director, Coordinator, or Administrator	563	2194	232	322	3.63
Director, Coordinator, or Administrator	563	2194	251	322	10.54
Director, Coordinator, or Administrator	563	2194	252	322	22.40
Director, Coordinator, or Administrator	563	2194	253	322	37.40
Director, Coordinator, or Administrator	596	2199	120	322	27,159.88
Director, Coordinator, or Administrator	596	2199	224	322	18.50
Director, Coordinator, or Administrator	596	2199	241	322	1,663.54
Director, Coordinator, or Administrator	596	2199	242	322	389.03
Director, Coordinator, or Administrator	596	2199	261	322	2,045.67
Director, Coordinator, or Administrator	596	2199	262	322	2,174.24
Director, Coordinator, or Administrator	596	2199	263	322	2,776.27



Director, Coordinator, or Administrator	763	3190	120	109	33,174.64
Director, Coordinator, or Administrator	763	3190	196	109	241.62
Director, Coordinator, or Administrator	763	3190	224	109	8.50
Director, Coordinator, or Administrator	763	3190	241	109	1,971.24
Director, Coordinator, or Administrator	763	3190	242	109	461.01
Director, Coordinator, or Administrator	763	3190	261	109	2,515.85
Director, Coordinator, or Administrator	763	3190	262	109	2,673.97
Director, Coordinator, or Administrator	763	3190	263	109	3,414.34
Director, Coordinator, or Administrator	764	3190	120	513	62,212.00
Director, Coordinator, or Administrator	764	3190	120	601	25,368.24
Director, Coordinator, or Administrator	764	3190	196	513	1,333.28
Director, Coordinator, or Administrator	764	3190	224	513	27.20
Director, Coordinator, or Administrator	764	3190	224	601	13.60
Director, Coordinator, or Administrator	764	3190	241	513	3,357.12
Director, Coordinator, or Administrator	764	3190	241	601	1,383.75
Director, Coordinator, or Administrator	764	3190	242	513	785.15
Director, Coordinator, or Administrator	764	3190	242	601	323.61
Director, Coordinator, or Administrator	764	3190	261	513	4,785.04
Director, Coordinator, or Administrator	764	3190	261	601	1,910.48
Director, Coordinator, or Administrator	764	3190	262	513	5,085.78
Director, Coordinator, or Administrator	764	3190	262	601	2,030.56
Director, Coordinator, or Administrator	764	3190	263	513	6,493.94
Director, Coordinator, or Administrator	764	3190	263	601	2,592.80
Director, Coordinator, or Administrator	797	2199	192	322	405.00
Director, Coordinator, or Administrator	797	2199	193	322	770.00
Director, Coordinator, or Administrator	797	2199	231	322	25.11
Director, Coordinator, or Administrator	797	2199	232	322	5.88
Director, Coordinator, or Administrator	797	2199	241	322	47.74
Director, Coordinator, or Administrator	797	2199	242	322	11.17
Director, Coordinator, or Administrator	797	2199	251	322	30.48
Director, Coordinator, or Administrator	797	2199	252	322	32.40
Director, Coordinator, or Administrator	797	2199	253	322	41.37
Director, Coordinator, or Administrator	797	2199	261	322	57.96
Director, Coordinator, or Administrator	797	2199	262	322	61.60
Director, Coordinator, or Administrator	797	2199	263	322	78.66
				<i>Sub Total:</i>	<b>2,614,104.09</b>
Secretary/Clerk of the Board of Education	000	2312	149	614	11,499.96
Secretary/Clerk of the Board of Education	000	2312	241	614	637.60
Secretary/Clerk of the Board of Education	000	2312	242	614	149.09
Secretary/Clerk of the Board of Education	000	2312	261	614	865.66
Secretary/Clerk of the Board of Education	000	2312	263	614	1,174.78
				<i>Sub Total:</i>	<b>14,327.09</b>
Staff for the Board of Education	000	2313	120	301	10,459.06
Staff for the Board of Education	000	2313	120	601	23,582.16
Staff for the Board of Education	000	2313	214	301	2.08
Staff for the Board of Education	000	2313	224	601	6.12
Staff for the Board of Education	000	2313	241	301	501.01
Staff for the Board of Education	000	2313	241	601	1,311.86
Staff for the Board of Education	000	2313	242	301	117.16
Staff for the Board of Education	000	2313	242	601	306.83
Staff for the Board of Education	000	2313	261	301	787.40
Staff for the Board of Education	000	2313	261	601	1,775.52
Staff for the Board of Education	000	2313	263	301	1,068.64
Staff for the Board of Education	000	2313	263	601	2,409.59
Staff for the Board of Education	000	2318	331	000	54,851.00
Staff for the Board of Education	000	2319	337	000	1,000.00
				<i>Sub Total:</i>	<b>98,178.43</b>
Staff for the Superintendent	000	2321	120	690	101,283.78
Staff for the Superintendent	000	2321	150	690	1,328.40
Staff for the Superintendent	000	2321	196	690	500.04
Staff for the Superintendent	000	2321	224	690	33.72
Staff for the Superintendent	000	2321	241	690	5,342.73
Staff for the Superintendent	000	2321	242	690	1,249.53
Staff for the Superintendent	000	2321	261	690	7,763.66
Staff for the Superintendent	000	2321	263	690	10,536.34
Staff for the Superintendent	332	2321	125	690	2,276.28
Staff for the Superintendent	332	2321	241	690	140.34
Staff for the Superintendent	332	2321	242	690	32.82
Staff for the Superintendent	335	2321	223	690	7,537.08
Staff for the Superintendent	335	2321	241	690	298.71



Staff for the Superintendent	335	2321	242	690	69.87
				<i>Sub Total:</i>	<b>138,393.30</b>
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	106	125,400.04
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	185,551.43
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	115	115	7,537.08
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,410.48
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	196	106	999.96
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	106	20.40
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	20.40
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	106	6,428.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	9,274.19
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	106	1,503.28
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	2,641.18
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	106	9,515.53
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	13,124.64
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	106	12,913.92
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	19,726.17
Superintendent, Elementary Superintendent and Assistant Superintendent	334	2321	213	106	7,537.08
Superintendent, Elementary Superintendent and Assistant Superintendent	334	2321	231	106	382.65
Superintendent, Elementary Superintendent and Assistant Superintendent	334	2321	232	106	89.51
				<i>Sub Total:</i>	<b>404,075.94</b>
				<b>Total Amount:</b>	<b>5,275,633.56</b>

