

Summary

ADA:	1,673.50	Percentage:	3.88%	Amount Exceeded:	0.00
Expenditures:	19,375,154.04	Admin Cost:	753,528.00		

Details

55 OKLAHOMA	I088 BETHANY	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	110	108	31,822.80
Consultant(Staff)		000	1000	116	108	626.54
Consultant(Staff)		000	1000	192	108	31,684.56
Consultant(Staff)		000	1000	214	108	13.56
Consultant(Staff)		000	1000	231	108	4,944.16
Consultant(Staff)		000	1000	251	108	4,154.92
Consultant(Staff)		000	1000	253	108	6,487.96
Consultant(Staff)		000	1000	273	108	568.90
Consultant(Staff)		000	2240	170	108	665.00
Consultant(Staff)		000	2240	192	108	5,487.00
Consultant(Staff)		000	2240	231	108	470.51
Consultant(Staff)		000	2240	251	108	463.09
Consultant(Staff)		000	2240	253	108	628.45
Consultant(Staff)		000	2240	273	108	51.60
Consultant(Staff)		000	2490	110	110	27,802.20
Consultant(Staff)		000	2490	192	110	6,510.12
Consultant(Staff)		000	2490	214	110	13.56
Consultant(Staff)		000	2490	231	110	2,151.17
Consultant(Staff)		000	2490	251	110	2,583.72
Consultant(Staff)		000	2490	253	110	3,506.40
Consultant(Staff)		000	2490	273	110	296.48
Consultant(Staff)		331	1000	115	108	2,326.40
Consultant(Staff)		331	2490	115	110	2,326.40
Consultant(Staff)		334	1000	213	108	5,259.44
Consultant(Staff)		334	2490	213	110	5,259.44
Consultant(Staff)		411	1000	192	108	2,046.00
Consultant(Staff)		411	1000	231	108	156.48
Consultant(Staff)		411	1000	251	108	153.96
Consultant(Staff)		411	1000	253	108	209.04
					<i>Sub Total:</i>	148,669.86
Director, Coordinator, or Administrator		000	2511	120	109	65,070.10
Director, Coordinator, or Administrator		000	2511	120	301	20,314.90
Director, Coordinator, or Administrator		000	2511	124	109	1,063.27
Director, Coordinator, or Administrator		000	2511	180	109	700.00
Director, Coordinator, or Administrator		000	2511	181	109	3,295.15
Director, Coordinator, or Administrator		000	2511	224	109	13.56
Director, Coordinator, or Administrator		000	2511	241	109	6,048.16
Director, Coordinator, or Administrator		000	2511	261	109	6,480.50
Director, Coordinator, or Administrator		000	2511	263	109	8,795.03
Director, Coordinator, or Administrator		000	2511	283	109	293.48
Director, Coordinator, or Administrator		000	2511	283	301	85.22
Director, Coordinator, or Administrator		000	2620	120	513	62,290.83
Director, Coordinator, or Administrator		000	2620	180	513	700.00
Director, Coordinator, or Administrator		000	2620	181	513	5,156.58
Director, Coordinator, or Administrator		000	2620	224	513	14.69
Director, Coordinator, or Administrator		000	2620	241	513	4,964.41
Director, Coordinator, or Administrator		000	2620	261	513	4,742.39
Director, Coordinator, or Administrator		000	2620	263	513	6,436.10
Director, Coordinator, or Administrator		000	2620	283	513	285.08
Director, Coordinator, or Administrator		332	2620	125	513	1,707.21
Director, Coordinator, or Administrator		335	2511	223	109	7,537.08
Director, Coordinator, or Administrator		335	2620	223	513	2,561.12
Director, Coordinator, or Administrator		561	2490	110	109	888.00
Director, Coordinator, or Administrator		561	2490	231	109	67.92
Director, Coordinator, or Administrator		561	2490	251	109	66.84
Director, Coordinator, or Administrator		561	2490	252	109	76.36
Director, Coordinator, or Administrator		561	2490	253	109	90.72
					<i>Sub Total:</i>	209,744.70
Secretary/Clerk of the Board of Education		000	2312	120	614	2,325.00
Secretary/Clerk of the Board of Education		000	2312	241	614	177.92
Secretary/Clerk of the Board of Education		000	2312	261	614	175.00

Secretary/Clerk of the Board of Education	000	2312	263	614	237.50
Secretary/Clerk of the Board of Education	000	2312	283	614	9.60
				<i>Sub Total:</i>	2,925.02
Staff for the Board of Education	000	2313	120	601	10,592.76
Staff for the Board of Education	000	2313	241	601	810.36
Staff for the Board of Education	000	2313	261	601	797.29
Staff for the Board of Education	000	2313	263	601	1,082.04
Staff for the Board of Education	000	2313	283	601	44.41
Staff for the Board of Education	000	2318	331	000	11,192.00
Staff for the Board of Education	000	2319	310	000	10,000.00
Staff for the Board of Education	000	2319	337	000	200.00
				<i>Sub Total:</i>	34,718.86
Staff for the Superintendent	000	2321	120	690	18,466.92
Staff for the Superintendent	000	2321	180	690	665.00
Staff for the Superintendent	000	2321	224	690	13.56
Staff for the Superintendent	000	2321	241	690	1,384.64
Staff for the Superintendent	000	2321	261	690	1,441.08
Staff for the Superintendent	000	2321	263	690	1,955.76
Staff for the Superintendent	000	2321	283	690	79.82
Staff for the Superintendent	335	2321	223	690	7,537.08
				<i>Sub Total:</i>	31,543.86
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	106	106,750.05
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	112,814.19
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	114	106	921.33
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	114	115	66.64
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	106	1,202.99
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	170	106	700.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	170	115	7,690.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	171	115	8,725.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	212	106	535.20
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	212	115	535.20
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	106	13.56
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	33.84
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	106	8,188.20
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	9,326.64
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	106	6,696.73
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	7,176.39
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	106	11,223.57
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	11,653.68
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	106	918.26
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	1,094.72
Superintendent, Elementary Superintendent and Assistant Superintendent	334	2321	213	106	7,537.08
				<i>Sub Total:</i>	305,214.60
				Total Amount:	732,816.90

County:

Oklahoma State Department of Education

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District:

2023-- OCAS -- Administrative Cost Details
