

District: J002 OSDE/ACADEMY OF SEMINOLE CHARTER SCHOOL

2023-- OCAS -- Administrative Cost Details

Summary

ADA:	254.11	Percentage:	5.76%	Amount Exceeded:	0.00
Expenditures:	2,909,947.46	Admin Cost:	167,897.00		

Details

55 SEMINOLE	J002 OSDE/ACADEMY OF SEMINOLE CHARTER SCHOOL	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator		000	2511	120	601	1,700.00
Director, Coordinator, or Administrator		000	2511	224	601	4.20
Director, Coordinator, or Administrator		000	2511	281	601	5.43
Director, Coordinator, or Administrator		000	2511	283	601	8.96
					<i>Sub Total:</i>	<b>1,718.59</b>
Secretary/Clerk of the Board of Education		000	2312	120	614	1,458.33
Secretary/Clerk of the Board of Education		000	2312	224	614	4.20
Secretary/Clerk of the Board of Education		000	2312	281	614	4.66
Secretary/Clerk of the Board of Education		000	2312	283	614	7.71
					<i>Sub Total:</i>	<b>1,474.90</b>
Staff for the Board of Education		000	2313	310	000	6,000.00
Staff for the Board of Education		000	2318	331	000	4,200.00
					<i>Sub Total:</i>	<b>10,200.00</b>
Staff for the Superintendent		000	2321	120	690	39,100.00
Staff for the Superintendent		000	2321	180	690	650.00
Staff for the Superintendent		000	2321	193	690	4,010.00
Staff for the Superintendent		000	2321	224	690	53.20
Staff for the Superintendent		000	2321	241	690	2,069.79
Staff for the Superintendent		000	2321	242	690	484.06
Staff for the Superintendent		000	2321	261	690	3,426.05
Staff for the Superintendent		000	2321	263	690	4,649.61
Staff for the Superintendent		000	2321	281	690	139.72
Staff for the Superintendent		000	2321	283	690	231.57
					<i>Sub Total:</i>	<b>54,814.00</b>
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	77,846.40
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	139.96
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	214	115	56.40
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	4,740.68
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,108.73
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	5,721.97
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	7,955.50
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	271	115	249.01
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	412.73
					<i>Sub Total:</i>	<b>98,231.38</b>
<b>Total Amount:</b>						<b>166,438.87</b>

**County:**

**Oklahoma State Department of Education**

8/4/2024 7:31:10 AM

**District:**

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