

District: J003 OSDE/LE MONDE INTERNATIONAL SCHOOL 2023-- OCAS -- Administrative Cost Details

Summary

ADA:	329.65	Percentage:	6.65%	Amount Exceeded:	0.00
Expenditures:	3,188,738.62	Admin Cost:	212,365.00		

Details

55 OKLAHOMA	J003 OSDE/LE MONDE INTERNATIONAL SCHOOL	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator		000	2511	110	109	72,566.59
Director, Coordinator, or Administrator		000	2511	120	601	19,254.70
Director, Coordinator, or Administrator		000	2511	120	612	3,545.35
Director, Coordinator, or Administrator		000	2511	231	109	4,628.52
Director, Coordinator, or Administrator		000	2511	232	109	1,082.51
Director, Coordinator, or Administrator		000	2511	241	601	1,239.27
Director, Coordinator, or Administrator		000	2511	242	601	289.82
Director, Coordinator, or Administrator		000	2511	253	109	6,893.86
Director, Coordinator, or Administrator		000	2511	263	601	2,054.94
Director, Coordinator, or Administrator		000	2511	271	109	161.86
Director, Coordinator, or Administrator		000	2511	273	109	230.83
Director, Coordinator, or Administrator		000	2511	281	601	42.95
Director, Coordinator, or Administrator		000	2511	281	612	7.91
Director, Coordinator, or Administrator		000	2511	283	601	61.25
Director, Coordinator, or Administrator		000	2511	283	612	11.29
Director, Coordinator, or Administrator		332	2511	125	109	2,086.59
Director, Coordinator, or Administrator		335	2511	223	601	4,975.96
Director, Coordinator, or Administrator		335	2511	223	612	5,097.86
<i>Sub Total:</i>						124,232.06
Secretary/Clerk of the Board of Education		000	2312	120	614	324.00
Secretary/Clerk of the Board of Education		000	2312	241	614	18.58
Secretary/Clerk of the Board of Education		000	2312	242	614	4.35
Secretary/Clerk of the Board of Education		000	2312	263	614	30.78
<i>Sub Total:</i>						377.71
Staff for the Board of Education		000	2313	310	000	6,000.00
Staff for the Board of Education		000	2318	331	000	5,400.00
<i>Sub Total:</i>						11,400.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	58,620.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,537.08
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	3,494.87
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	817.32
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	5,568.95
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	271	115	130.75
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	186.48
<i>Sub Total:</i>						76,355.45
Total Amount:						212,365.22

County:

Oklahoma State Department of Education

11/8/2024 7:38:19 PM

District:

2023-- OCAS -- Administrative Cost Details
