

**Summary**

ADA:	99.21	Percentage:	11.47%	Amount Exceeded:	50,383.26
Expenditures:	1,449,596.71	Admin Cost:	166,351.00		

**Details**

55 OKLAHOMA	J004 SOVEREIGN COMMUNITY SCHOOL	Project	Function	Object	Job	Amount
Consultant(Staff)		335	1000	223	108	1,539.75
					<i>Sub Total:</i>	<b>1,539.75</b>
Director, Coordinator, or Administrator		000	2511	120	301	2,708.33
Director, Coordinator, or Administrator		000	2511	120	601	2,708.33
Director, Coordinator, or Administrator		000	2511	120	612	4,062.47
Director, Coordinator, or Administrator		000	2511	180	612	4,000.00
Director, Coordinator, or Administrator		000	2511	241	301	166.44
Director, Coordinator, or Administrator		000	2511	241	601	166.44
Director, Coordinator, or Administrator		000	2511	241	612	496.92
Director, Coordinator, or Administrator		000	2511	242	612	194.08
Director, Coordinator, or Administrator		000	2511	281	612	276.84
Director, Coordinator, or Administrator		000	2511	283	612	47.56
Director, Coordinator, or Administrator		335	2511	223	612	1,231.80
					<i>Sub Total:</i>	<b>16,059.21</b>
Secretary/Clerk of the Board of Education		000	2312	120	614	1,922.50
Secretary/Clerk of the Board of Education		000	2312	241	614	128.69
					<i>Sub Total:</i>	<b>2,051.19</b>
Staff for the Board of Education		000	2313	310	000	6,000.00
Staff for the Board of Education		000	2318	331	000	10,500.00
					<i>Sub Total:</i>	<b>16,500.00</b>
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	73,761.65
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	115	115	10,539.64
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	545.72
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	170	115	19,500.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	6,210.67
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,452.48
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	5,266.35
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	10,413.27
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	271	115	2,143.08
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	368.16
					<i>Sub Total:</i>	<b>130,201.02</b>
<b>Total</b>						<b>166,351.17</b>
<b>Amount:</b>						

