

District: Z002 OKLAHOMA  
VIRTUAL CHARTER  
ACADEMY

2023-- OCAS -- Administrative Cost Details

Summary

ADA: 3,296.52 Percentage: 1.24% Amount Exceeded: 0.00  
Expenditures: 26,287,525.52 Admin Cost: 326,938.00

Details

55 OKLAHOMA	Z002 OKLAHOMA VIRTUAL CHARTER ACADEMY	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2340	363	108	61,171.09
					<i>Sub Total:</i>	<b>61,171.09</b>
Director, Coordinator, or Administrator		000	2340	363	109	75,233.49
Director, Coordinator, or Administrator		000	2340	364	109	781.80
Director, Coordinator, or Administrator		000	2511	363	601	24,292.84
					<i>Sub Total:</i>	<b>100,308.13</b>
Secretary/Clerk of the Board of Education		000	2312	363	614	1,000.00
					<i>Sub Total:</i>	<b>1,000.00</b>
Staff for the Board of Education		000	2313	310	000	21,600.00
Staff for the Board of Education		000	2318	331	000	12,650.00
Staff for the Board of Education		000	2319	310	000	9,000.00
					<i>Sub Total:</i>	<b>43,250.00</b>
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	361	115	108,316.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	364	115	12,622.00
					<i>Sub Total:</i>	<b>120,938.00</b>
<b>Total</b>						<b>326,667.22</b>
<b>Amount:</b>						

**County:**

**Oklahoma State Department of Education**

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**District:**

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