

Summary

ADA:	405.15	Percentage:	3.13%	Amount Exceeded:	0.00
Expenditures:	4,904,064.63	Admin Cost:	153,527.00		

Details

55 OKLAHOMA	Z006 E-SCHOOL VIRTUAL CHARTER	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2330	364	108	3,365.69
Consultant(Staff)		000	2340	364	108	18,196.53
Consultant(Staff)		000	2511	363	110	5,076.92
					<i>Sub Total:</i>	26,639.14
Director, Coordinator, or Administrator		000	2199	363	322	4,043.46
Director, Coordinator, or Administrator		000	2340	364	101	24,630.93
Director, Coordinator, or Administrator		000	2511	120	601	7,656.00
Director, Coordinator, or Administrator		000	2511	241	601	370.32
Director, Coordinator, or Administrator		000	2511	242	601	86.56
Director, Coordinator, or Administrator		000	2511	281	601	125.44
					<i>Sub Total:</i>	36,912.71
Secretary/Clerk of the Board of Education		000	2312	120	614	500.00
Secretary/Clerk of the Board of Education		000	2312	241	614	26.48
Secretary/Clerk of the Board of Education		000	2312	242	614	6.24
Secretary/Clerk of the Board of Education		000	2312	281	614	8.96
Secretary/Clerk of the Board of Education		000	2312	310	000	100.00
					<i>Sub Total:</i>	641.68
Staff for the Board of Education		000	2313	310	000	11,838.85
					<i>Sub Total:</i>	11,838.85
Staff for the Superintendent		000	2321	363	214	1,317.07
Staff for the Superintendent		000	2321	363	609	33,994.60
Staff for the Superintendent		000	2321	365	609	20,438.87
					<i>Sub Total:</i>	55,750.54
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	9,731.15
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	546.07
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	127.71
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	271	115	184.96
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	361	115	8,751.07
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	364	115	2,402.92
					<i>Sub Total:</i>	21,743.88
Total Amount:						153,526.80

County:

Oklahoma State Department of Education

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District:

2023-- OCAS -- Administrative Cost Details
