

District: Z007 DOVE VIRTUAL ACADEMY (OK INFO AND TECH)

2023-- OCAS -- Administrative Cost Details

Summary

ADA:	118.10	Percentage:	5.48%	Amount Exceeded:	0.00
Expenditures:	714,353.01	Admin Cost:	39,152.00		

Details

55 OKLAHOMA	Z007 DOVE VIRTUAL ACADEMY (OK INFO AND TECH)	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator		000	2410	120	303	1,248.00
Director, Coordinator, or Administrator		000	2410	241	303	77.38
Director, Coordinator, or Administrator		000	2410	242	303	18.11
Director, Coordinator, or Administrator		000	2410	281	303	12.09
Director, Coordinator, or Administrator		000	2410	283	303	4.81
Director, Coordinator, or Administrator		000	2511	120	601	7,765.00
Director, Coordinator, or Administrator		000	2511	241	601	481.44
Director, Coordinator, or Administrator		000	2511	242	601	112.56
Director, Coordinator, or Administrator		000	2511	263	601	465.84
Director, Coordinator, or Administrator		000	2511	281	601	75.21
Director, Coordinator, or Administrator		000	2511	283	601	30.04
					<i>Sub Total:</i>	<b>10,290.48</b>
Secretary/Clerk of the Board of Education		000	2312	120	615	2,220.00
Secretary/Clerk of the Board of Education		000	2312	241	615	85.77
Secretary/Clerk of the Board of Education		000	2312	281	615	21.50
Secretary/Clerk of the Board of Education		000	2312	283	615	8.58
					<i>Sub Total:</i>	<b>2,335.85</b>
Staff for the Board of Education		000	2313	310	000	6,000.00
Staff for the Board of Education		000	2318	331	000	5,000.00
					<i>Sub Total:</i>	<b>11,000.00</b>
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	13,500.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	837.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	195.72
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	810.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	271	115	130.72
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	52.18
					<i>Sub Total:</i>	<b>15,525.62</b>
<b>Total Amount:</b>						<b>39,151.95</b>

**County:**

**Oklahoma State Department of Education**

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**District:**

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