

Summary

ADA:	310.31	Percentage:	7.75%	Amount Exceeded:	0.00
Expenditures:	4,227,022.94	Admin Cost:	327,767.00		

Details

	C011 TWIN HILLS	Project	Function	Object	Job	Amount
56 OKMULGEE						
Consultant(Staff)		000	1000	110	108	1,500.00
Consultant(Staff)		000	1000	192	108	4,500.00
Consultant(Staff)		000	1000	231	108	333.76
Consultant(Staff)		000	1000	232	108	78.05
Consultant(Staff)		000	1000	253	108	572.36
Consultant(Staff)		000	1000	273	108	25.48
Consultant(Staff)		000	2212	273	108	99.85
Consultant(Staff)		000	2330	110	108	551.74
Consultant(Staff)		000	2330	231	108	28.24
Consultant(Staff)		000	2330	232	108	6.60
Consultant(Staff)		000	2330	252	108	40.00
Consultant(Staff)		000	2330	253	108	66.90
Consultant(Staff)		000	2330	273	108	2.35
Consultant(Staff)		621	1000	110	108	4,577.00
Consultant(Staff)		621	1000	231	108	258.88
Consultant(Staff)		621	1000	232	108	60.56
Consultant(Staff)		621	1000	252	108	366.12
Consultant(Staff)		621	1000	253	108	437.44
Consultant(Staff)		641	2330	110	108	2,448.26
Consultant(Staff)		641	2330	231	108	141.47
Consultant(Staff)		641	2330	232	108	33.08
Consultant(Staff)		641	2330	252	108	200.00
Consultant(Staff)		641	2330	253	108	219.81
					<i>Sub Total:</i>	16,547.95
Director, Coordinator, or Administrator		000	2199	181	322	1,000.00
Director, Coordinator, or Administrator		000	2199	241	322	62.00
Director, Coordinator, or Administrator		000	2199	242	322	14.50
Director, Coordinator, or Administrator		000	2199	283	322	4.25
Director, Coordinator, or Administrator		000	2230	110	332	15,000.00
Director, Coordinator, or Administrator		000	2230	212	332	273.36
Director, Coordinator, or Administrator		000	2230	218	332	51.72
Director, Coordinator, or Administrator		000	2230	231	332	946.64
Director, Coordinator, or Administrator		000	2230	232	332	221.44
Director, Coordinator, or Administrator		000	2230	253	332	2,528.64
Director, Coordinator, or Administrator		000	2230	273	332	63.73
Director, Coordinator, or Administrator		000	2511	120	601	16,750.00
Director, Coordinator, or Administrator		000	2511	181	601	1,000.00
Director, Coordinator, or Administrator		000	2511	241	601	1,042.36
Director, Coordinator, or Administrator		000	2511	242	601	243.73
Director, Coordinator, or Administrator		000	2511	261	601	1,272.78
Director, Coordinator, or Administrator		000	2511	263	601	1,727.34
Director, Coordinator, or Administrator		332	2199	125	322	189.69
Director, Coordinator, or Administrator		332	2199	283	322	.81
Director, Coordinator, or Administrator		335	2199	223	322	6,921.18
Director, Coordinator, or Administrator		335	2230	223	332	7,585.84
Director, Coordinator, or Administrator		795	2199	120	322	48,000.00
Director, Coordinator, or Administrator		795	2199	222	322	246.74
Director, Coordinator, or Administrator		795	2199	228	322	47.41
Director, Coordinator, or Administrator		795	2199	241	322	2,778.22
Director, Coordinator, or Administrator		795	2199	242	322	649.78
Director, Coordinator, or Administrator		795	2199	262	322	3,863.49
Director, Coordinator, or Administrator		795	2199	263	322	4,587.91
					<i>Sub Total:</i>	117,073.56
Secretary/Clerk of the Board of Education		000	2312	120	614	360.00
Secretary/Clerk of the Board of Education		000	2312	181	614	1,000.00
Secretary/Clerk of the Board of Education		000	2312	241	614	83.24
Secretary/Clerk of the Board of Education		000	2312	242	614	19.48
Secretary/Clerk of the Board of Education		000	2312	261	614	27.36
Secretary/Clerk of the Board of Education		000	2312	263	614	37.08

County:

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Secretary/Clerk of the Board of Education	000	2312	283	614	5.78
				<i>Sub Total:</i>	1,532.94
Staff for the Board of Education	000	2313	110	301	5,750.00
Staff for the Board of Education	000	2313	171	301	1,000.00
Staff for the Board of Education	000	2313	231	301	418.52
Staff for the Board of Education	000	2313	232	301	97.90
Staff for the Board of Education	000	2313	273	301	28.68
Staff for the Board of Education	000	2318	331	000	7,500.00
				<i>Sub Total:</i>	14,795.10
Staff for the Superintendent	000	2321	120	690	34,250.00
Staff for the Superintendent	000	2321	222	690	267.60
Staff for the Superintendent	000	2321	228	690	51.72
Staff for the Superintendent	000	2321	241	690	2,012.88
Staff for the Superintendent	000	2321	242	690	470.75
Staff for the Superintendent	000	2321	261	690	2,601.06
Staff for the Superintendent	000	2321	263	690	3,530.10
Staff for the Superintendent	000	2321	283	690	145.52
Staff for the Superintendent	335	2321	223	690	15,074.16
				<i>Sub Total:</i>	58,403.79
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	86,775.50
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	987.39
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	197	115	405.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	8,683.65
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	5,399.67
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,262.87
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	6,018.44
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	9,507.92
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	372.88
				<i>Sub Total:</i>	119,413.32
				Total	327,766.66
				Amount:	

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