

Summary

ADA:	1,079.07	Percentage:	6.29%	Amount Exceeded:	0.00
Expenditures:	17,659,230.05	Admin Cost:	1,111,913.00		

Details

56 OKMULGEE	I001 OKMULGEE	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2199	192	108	5,000.00
Consultant(Staff)		000	2199	192	110	19,500.00
Consultant(Staff)		000	2199	231	108	308.76
Consultant(Staff)		000	2199	231	110	1,147.93
Consultant(Staff)		000	2199	232	108	72.24
Consultant(Staff)		000	2199	232	110	268.51
Consultant(Staff)		000	2199	251	108	380.91
Consultant(Staff)		000	2199	251	110	1,482.31
Consultant(Staff)		000	2199	253	108	516.94
Consultant(Staff)		000	2199	253	110	2,011.73
Consultant(Staff)		000	2199	273	108	19.80
Consultant(Staff)		000	2199	273	110	77.23
Consultant(Staff)		000	2212	110	108	1,074.19
Consultant(Staff)		000	2212	116	108	987.89
Consultant(Staff)		000	2212	192	108	2,300.00
Consultant(Staff)		000	2212	213	108	151.02
Consultant(Staff)		000	2212	214	108	16.41
Consultant(Staff)		000	2212	231	108	3,573.28
Consultant(Staff)		000	2212	232	108	835.68
Consultant(Staff)		000	2212	251	108	3,348.64
Consultant(Staff)		000	2212	252	108	3,319.56
Consultant(Staff)		000	2212	253	108	5,885.28
Consultant(Staff)		000	2212	273	108	17.27
Consultant(Staff)		000	2213	110	108	11,196.11
Consultant(Staff)		000	2213	114	108	13,520.10
Consultant(Staff)		000	2213	116	108	1,113.95
Consultant(Staff)		000	2213	192	108	5,000.00
Consultant(Staff)		000	2213	213	108	638.64
Consultant(Staff)		000	2213	214	108	55.42
Consultant(Staff)		000	2213	231	108	5,411.78
Consultant(Staff)		000	2213	232	108	1,265.67
Consultant(Staff)		000	2213	251	108	4,119.09
Consultant(Staff)		000	2213	252	108	4,108.54
Consultant(Staff)		000	2213	253	108	7,504.50
Consultant(Staff)		000	2213	273	108	122.10
Consultant(Staff)		000	2330	110	108	75,218.81
Consultant(Staff)		000	2330	114	108	1,145.68
Consultant(Staff)		000	2330	116	108	188.15
Consultant(Staff)		000	2330	170	108	300.00
Consultant(Staff)		000	2330	192	108	1,333.31
Consultant(Staff)		000	2330	193	108	1,335.87
Consultant(Staff)		000	2330	193	325	3,000.00
Consultant(Staff)		000	2330	213	108	638.64
Consultant(Staff)		000	2330	214	108	69.33
Consultant(Staff)		000	2330	231	108	5,618.79
Consultant(Staff)		000	2330	232	108	1,314.05
Consultant(Staff)		000	2330	241	108	140.34
Consultant(Staff)		000	2330	241	325	190.29
Consultant(Staff)		000	2330	242	108	32.86
Consultant(Staff)		000	2330	242	325	44.50
Consultant(Staff)		000	2330	251	108	6,639.37
Consultant(Staff)		000	2330	252	108	1,236.63
Consultant(Staff)		000	2330	253	108	9,265.94
Consultant(Staff)		000	2330	261	108	167.86
Consultant(Staff)		000	2330	261	325	227.44
Consultant(Staff)		000	2330	262	108	158.01
Consultant(Staff)		000	2330	263	108	227.80
Consultant(Staff)		000	2330	263	325	308.67
Consultant(Staff)		000	2330	273	108	306.47
Consultant(Staff)		000	2330	283	108	5.29
Consultant(Staff)		000	2330	283	325	11.88
Consultant(Staff)		334	2212	213	108	1,847.70
Consultant(Staff)		334	2213	213	108	7,537.08

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Consultant(Staff)	334	2330	213	108	15,098.54
Consultant(Staff)	541	2212	110	108	46,282.64
Consultant(Staff)	541	2213	110	108	56,622.80
Consultant(Staff)	541	2213	116	108	296.58
Consultant(Staff)	561	2330	192	108	1,333.35
Consultant(Staff)	561	2330	193	108	1,997.49
Consultant(Staff)	561	2330	231	108	86.15
Consultant(Staff)	561	2330	232	108	20.15
Consultant(Staff)	561	2330	241	108	118.08
Consultant(Staff)	561	2330	242	108	27.67
Consultant(Staff)	561	2330	251	108	102.17
Consultant(Staff)	561	2330	252	108	114.85
Consultant(Staff)	561	2330	253	108	138.65
Consultant(Staff)	561	2330	261	108	142.21
Consultant(Staff)	561	2330	262	108	158.06
Consultant(Staff)	561	2330	263	108	192.98
Consultant(Staff)	563	2330	192	108	12,500.00
Consultant(Staff)	564	2330	192	108	533.34
Consultant(Staff)	564	2330	193	108	666.68
				<i>Sub Total:</i>	361,294.63
Director, Coordinator, or Administrator	000	2194	231	322	1,235.58
Director, Coordinator, or Administrator	000	2194	232	322	288.96
Director, Coordinator, or Administrator	000	2194	252	322	1,800.00
Director, Coordinator, or Administrator	000	2194	253	322	3,744.67
Director, Coordinator, or Administrator	000	2199	110	322	1,296.80
Director, Coordinator, or Administrator	000	2199	116	322	422.64
Director, Coordinator, or Administrator	000	2199	213	322	487.62
Director, Coordinator, or Administrator	000	2199	214	322	76.40
Director, Coordinator, or Administrator	000	2199	231	322	1,466.75
Director, Coordinator, or Administrator	000	2199	232	322	343.03
Director, Coordinator, or Administrator	000	2199	251	322	1,357.96
Director, Coordinator, or Administrator	000	2199	252	322	2,065.36
Director, Coordinator, or Administrator	000	2199	253	322	2,416.54
Director, Coordinator, or Administrator	000	2199	273	322	6.81
Director, Coordinator, or Administrator	000	2330	193	601	1,000.00
Director, Coordinator, or Administrator	000	2330	241	601	62.00
Director, Coordinator, or Administrator	000	2330	242	601	14.50
Director, Coordinator, or Administrator	000	2330	261	601	75.95
Director, Coordinator, or Administrator	000	2330	262	601	86.08
Director, Coordinator, or Administrator	000	2330	263	601	103.08
Director, Coordinator, or Administrator	000	2511	120	109	65,000.00
Director, Coordinator, or Administrator	000	2511	120	601	65,490.10
Director, Coordinator, or Administrator	000	2511	180	109	600.00
Director, Coordinator, or Administrator	000	2511	180	601	600.00
Director, Coordinator, or Administrator	000	2511	223	109	638.64
Director, Coordinator, or Administrator	000	2511	223	601	1,277.28
Director, Coordinator, or Administrator	000	2511	224	109	27.71
Director, Coordinator, or Administrator	000	2511	224	601	55.42
Director, Coordinator, or Administrator	000	2511	241	109	4,062.30
Director, Coordinator, or Administrator	000	2511	241	601	4,156.81
Director, Coordinator, or Administrator	000	2511	242	109	950.04
Director, Coordinator, or Administrator	000	2511	242	601	972.15
Director, Coordinator, or Administrator	000	2511	261	109	4,986.49
Director, Coordinator, or Administrator	000	2511	261	601	5,074.79
Director, Coordinator, or Administrator	000	2511	263	109	6,767.41
Director, Coordinator, or Administrator	000	2511	263	601	6,887.32
Director, Coordinator, or Administrator	000	2511	283	109	259.80
Director, Coordinator, or Administrator	000	2511	283	601	261.74
Director, Coordinator, or Administrator	000	2580	110	332	71,452.88
Director, Coordinator, or Administrator	000	2580	114	332	16,152.50
Director, Coordinator, or Administrator	000	2580	116	332	1,410.53
Director, Coordinator, or Administrator	000	2580	170	332	600.00
Director, Coordinator, or Administrator	000	2580	213	332	638.64
Director, Coordinator, or Administrator	000	2580	214	332	55.42
Director, Coordinator, or Administrator	000	2580	231	332	5,556.22
Director, Coordinator, or Administrator	000	2580	232	332	1,299.44
Director, Coordinator, or Administrator	000	2580	251	332	4,065.05
Director, Coordinator, or Administrator	000	2580	253	332	7,431.13
Director, Coordinator, or Administrator	000	2580	273	332	354.91
Director, Coordinator, or Administrator	000	2620	120	513	36,666.68
Director, Coordinator, or Administrator	000	2620	124	513	3,511.53
Director, Coordinator, or Administrator	000	2620	223	513	414.24
Director, Coordinator, or Administrator	000	2620	224	513	18.31

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Director, Coordinator, or Administrator	000	2620	241	513	2,439.47
Director, Coordinator, or Administrator	000	2620	242	513	570.56
Director, Coordinator, or Administrator	000	2620	261	513	2,290.61
Director, Coordinator, or Administrator	000	2620	263	513	4,219.04
Director, Coordinator, or Administrator	000	2620	283	513	159.12
Director, Coordinator, or Administrator	000	2720	120	513	50,000.00
Director, Coordinator, or Administrator	000	2720	180	513	600.00
Director, Coordinator, or Administrator	000	2720	193	513	5,000.00
Director, Coordinator, or Administrator	000	2720	223	513	638.64
Director, Coordinator, or Administrator	000	2720	224	513	27.71
Director, Coordinator, or Administrator	000	2720	241	513	3,439.58
Director, Coordinator, or Administrator	000	2720	242	513	804.42
Director, Coordinator, or Administrator	000	2720	263	513	9,273.63
Director, Coordinator, or Administrator	000	2720	283	513	220.20
Director, Coordinator, or Administrator	332	2511	125	601	4,552.56
Director, Coordinator, or Administrator	334	2199	213	322	5,689.38
Director, Coordinator, or Administrator	334	2580	213	332	7,537.08
Director, Coordinator, or Administrator	335	2511	223	109	7,537.08
Director, Coordinator, or Administrator	335	2620	223	513	4,975.96
Director, Coordinator, or Administrator	335	2720	223	513	7,537.08
Director, Coordinator, or Administrator	511	2194	110	322	30,000.00
Director, Coordinator, or Administrator	511	2199	110	322	29,675.79
Director, Coordinator, or Administrator	561	2330	193	601	1,000.00
Director, Coordinator, or Administrator	561	2330	241	601	62.00
Director, Coordinator, or Administrator	561	2330	242	601	14.50
Director, Coordinator, or Administrator	561	2330	261	601	75.89
Director, Coordinator, or Administrator	561	2330	262	601	86.07
Director, Coordinator, or Administrator	561	2330	263	601	102.99
				<i>Sub Total:</i>	514,575.57
Secretary/Clerk of the Board of Education	000	2312	193	614	5,000.00
Secretary/Clerk of the Board of Education	000	2312	241	614	314.40
Secretary/Clerk of the Board of Education	000	2312	242	614	73.56
Secretary/Clerk of the Board of Education	000	2312	261	614	379.97
Secretary/Clerk of the Board of Education	000	2312	263	614	515.63
Secretary/Clerk of the Board of Education	000	2312	283	614	19.80
				<i>Sub Total:</i>	6,303.36
Staff for the Board of Education	000	2313	310	000	25,200.00
Staff for the Board of Education	000	2318	331	000	10,400.00
Staff for the Board of Education	000	2319	310	000	144.26
Staff for the Board of Education	000	2319	337	000	28,294.00
				<i>Sub Total:</i>	64,038.26
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	106	44,698.81
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	76,880.81
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	106	587.75
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	853.83
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	106	280.50
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	8,175.72
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	106	56.30
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	277.10
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	106	2,591.66
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	4,787.66
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	106	606.12
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,119.76
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	106	2,802.05
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	5,317.98
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	106	4,600.40
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	8,376.12
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	106	179.35
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	307.85
Superintendent, Elementary Superintendent and Assistant Superintendent	334	2321	213	106	3,201.40
				<i>Sub Total:</i>	165,701.17
				Total Amount:	1,111,912.99

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