

Summary

ADA:	1,009.89	Percentage:	4.22%	Amount Exceeded:	0.00
Expenditures:	14,493,590.29	Admin Cost:	612,045.00		

Details

	I002 HENRYETTA	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	192	108	13,000.01
Consultant(Staff)		000	1000	231	108	775.66
Consultant(Staff)		000	1000	232	108	181.41
Consultant(Staff)		000	1000	251	108	985.02
Consultant(Staff)		000	1000	252	108	148.45
Consultant(Staff)		000	1000	253	108	1,501.76
Consultant(Staff)		000	2199	192	110	10,000.00
Consultant(Staff)		000	2199	231	110	622.48
Consultant(Staff)		000	2199	232	110	145.59
Consultant(Staff)		000	2199	251	110	758.36
Consultant(Staff)		000	2199	253	110	1,029.20
Consultant(Staff)		000	2212	110	108	1,500.00
Consultant(Staff)		000	2212	116	108	13.56
Consultant(Staff)		000	2212	231	108	95.37
Consultant(Staff)		000	2212	232	108	22.20
Consultant(Staff)		000	2212	251	108	99.36
Consultant(Staff)		000	2212	253	108	153.34
Consultant(Staff)		000	2330	110	108	16,300.00
Consultant(Staff)		000	2330	192	108	3,750.00
Consultant(Staff)		000	2330	231	108	1,178.76
Consultant(Staff)		000	2330	232	108	275.68
Consultant(Staff)		000	2330	251	108	285.72
Consultant(Staff)		000	2330	253	108	3,077.22
Consultant(Staff)		334	1000	213	108	7,561.46
Consultant(Staff)		334	2330	213	108	6,305.28
Consultant(Staff)		388	2330	192	108	8,080.00
Consultant(Staff)		388	2330	231	108	501.99
Consultant(Staff)		388	2330	232	108	117.39
Consultant(Staff)		388	2330	251	108	615.48
Consultant(Staff)		388	2330	253	108	835.31
Consultant(Staff)		795	1000	110	108	20,708.79
Consultant(Staff)		795	1000	116	108	539.40
Consultant(Staff)		795	1000	231	108	1,179.14
Consultant(Staff)		795	1000	232	108	275.73
Consultant(Staff)		795	1000	251	108	1,019.28
Consultant(Staff)		795	1000	252	108	1,632.95
Consultant(Staff)		795	1000	253	108	1,950.41
					<i>Sub Total:</i>	107,221.76
Director, Coordinator, or Administrator		000	2330	139	107	1,050.00
Director, Coordinator, or Administrator		000	2330	231	107	65.11
Director, Coordinator, or Administrator		000	2330	232	107	15.23
Director, Coordinator, or Administrator		000	2490	110	101	4,009.20
Director, Coordinator, or Administrator		000	2490	110	109	43,527.60
Director, Coordinator, or Administrator		000	2490	170	109	250.00
Director, Coordinator, or Administrator		000	2490	198	109	300.00
Director, Coordinator, or Administrator		000	2490	214	109	72.00
Director, Coordinator, or Administrator		000	2490	231	101	248.58
Director, Coordinator, or Administrator		000	2490	231	109	2,714.21
Director, Coordinator, or Administrator		000	2490	232	101	58.14
Director, Coordinator, or Administrator		000	2490	232	109	634.77
Director, Coordinator, or Administrator		000	2490	253	101	665.34
Director, Coordinator, or Administrator		000	2490	253	109	7,280.91
Director, Coordinator, or Administrator		000	2511	120	301	154,760.00
Director, Coordinator, or Administrator		000	2511	180	301	250.00
Director, Coordinator, or Administrator		000	2511	198	301	600.00
Director, Coordinator, or Administrator		000	2511	224	301	288.00
Director, Coordinator, or Administrator		000	2511	241	301	9,645.05
Director, Coordinator, or Administrator		000	2511	242	301	2,255.70
Director, Coordinator, or Administrator		000	2511	263	301	6,998.27
Director, Coordinator, or Administrator		000	2720	193	109	14,000.00
Director, Coordinator, or Administrator		000	2720	241	109	915.57
Director, Coordinator, or Administrator		000	2720	242	109	214.14

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7/21/2024 8:34:39 PM

District:

2023-- OCAS -- Administrative Cost Details

Director, Coordinator, or Administrator	000	2720	263	109	2,314.04
Director, Coordinator, or Administrator	332	2511	125	301	2,276.28
Director, Coordinator, or Administrator	332	3120	125	109	2,276.28
Director, Coordinator, or Administrator	334	2490	213	109	7,537.08
Director, Coordinator, or Administrator	335	2511	223	301	15,074.16
Director, Coordinator, or Administrator	335	2511	223	601	5,640.62
Director, Coordinator, or Administrator	385	3120	120	109	2,500.00
Director, Coordinator, or Administrator	385	3120	224	109	6.00
Director, Coordinator, or Administrator	385	3120	241	109	164.29
Director, Coordinator, or Administrator	385	3120	242	109	38.42
Director, Coordinator, or Administrator	385	3120	263	109	238.07
Director, Coordinator, or Administrator	759	3120	224	109	6.00
Director, Coordinator, or Administrator	759	3120	242	109	43.06
Director, Coordinator, or Administrator	763	3120	120	109	29,420.00
Director, Coordinator, or Administrator	763	3120	198	109	225.00
Director, Coordinator, or Administrator	763	3120	224	109	60.00
Director, Coordinator, or Administrator	763	3120	241	109	1,926.23
Director, Coordinator, or Administrator	763	3120	242	109	407.40
Director, Coordinator, or Administrator	763	3120	263	109	2,822.59
				<i>Sub Total:</i>	323,793.34
Secretary/Clerk of the Board of Education	000	2312	120	614	1,200.00
Secretary/Clerk of the Board of Education	000	2312	241	614	74.40
Secretary/Clerk of the Board of Education	000	2312	242	614	17.40
				<i>Sub Total:</i>	1,291.80
Staff for the Board of Education	000	2313	310	000	18,000.00
Staff for the Board of Education	000	2318	331	000	9,400.00
Staff for the Board of Education	000	2319	310	000	100.00
				<i>Sub Total:</i>	27,500.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	114,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	7,537.08
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	7,405.98
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,732.02
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	7,737.43
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	12,415.08
				<i>Sub Total:</i>	152,238.12
				Total Amount:	612,045.02

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7/21/2024 8:34:39 PM

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2023-- OCAS -- Administrative Cost Details
