

Summary

ADA: 986.90 Percentage: 5.03% Amount Exceeded: 0.00
 Expenditures: 12,478,336.71 Admin Cost: 628,054.00

Details

	I004 BEGGS	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2199	192	108	1,488.00
Consultant(Staff)		000	2199	214	108	28.00
Consultant(Staff)		000	2199	231	108	80.83
Consultant(Staff)		000	2199	232	108	18.92
Consultant(Staff)		000	2199	251	108	112.14
Consultant(Staff)		000	2199	253	108	152.17
Consultant(Staff)		000	2212	171	108	265.00
Consultant(Staff)		000	2212	192	108	9,300.00
Consultant(Staff)		000	2212	231	108	558.28
Consultant(Staff)		000	2212	232	108	130.55
Consultant(Staff)		000	2212	251	108	711.20
Consultant(Staff)		000	2212	253	108	965.14
Consultant(Staff)		000	2240	192	108	16,202.61
Consultant(Staff)		000	2240	231	108	1,041.66
Consultant(Staff)		000	2240	232	108	243.68
Consultant(Staff)		000	2240	251	108	1,220.08
Consultant(Staff)		000	2240	253	108	1,656.16
Consultant(Staff)		000	2330	110	108	8,835.00
Consultant(Staff)		000	2330	116	108	175.45
Consultant(Staff)		000	2330	231	108	524.23
Consultant(Staff)		000	2330	232	108	122.61
Consultant(Staff)		000	2330	251	108	489.95
Consultant(Staff)		000	2330	252	108	189.99
Consultant(Staff)		000	2330	253	108	902.95
Consultant(Staff)		000	2330	271	108	5.46
Consultant(Staff)		000	2330	273	108	45.04
Consultant(Staff)		000	2490	110	110	41,236.98
Consultant(Staff)		000	2490	116	110	1,151.86
Consultant(Staff)		000	2490	171	110	110.00
Consultant(Staff)		000	2490	192	110	13,950.00
Consultant(Staff)		000	2490	214	110	33.60
Consultant(Staff)		000	2490	231	110	3,430.87
Consultant(Staff)		000	2490	232	110	802.40
Consultant(Staff)		000	2490	251	110	3,004.13
Consultant(Staff)		000	2490	253	110	5,640.17
Consultant(Staff)		000	2490	271	110	25.69
Consultant(Staff)		000	2490	273	110	211.89
Consultant(Staff)		553	2212	192	108	23,250.00
Consultant(Staff)		553	2212	231	108	1,441.50
Consultant(Staff)		553	2212	232	108	337.10
Consultant(Staff)		553	2212	251	108	1,750.00
Consultant(Staff)		553	2212	252	108	2,000.00
Consultant(Staff)		553	2212	253	108	2,375.00
					<i>Sub Total:</i>	146,216.29
Director, Coordinator, or Administrator		000	2194	171	322	110.00
Director, Coordinator, or Administrator		000	2194	231	322	6.82
Director, Coordinator, or Administrator		000	2194	232	322	1.60
Director, Coordinator, or Administrator		000	2230	120	332	465.00
Director, Coordinator, or Administrator		000	2230	241	332	30.12
Director, Coordinator, or Administrator		000	2230	242	332	7.08
Director, Coordinator, or Administrator		000	2230	261	332	35.09
Director, Coordinator, or Administrator		000	2230	263	332	47.53
Director, Coordinator, or Administrator		000	2230	281	332	.28
Director, Coordinator, or Administrator		000	2230	283	332	2.32
Director, Coordinator, or Administrator		000	2330	181	107	110.00
Director, Coordinator, or Administrator		000	2330	181	513	110.00
Director, Coordinator, or Administrator		000	2330	241	107	6.82
Director, Coordinator, or Administrator		000	2330	241	513	6.82
Director, Coordinator, or Administrator		000	2330	242	107	1.60
Director, Coordinator, or Administrator		000	2330	242	513	1.60
Director, Coordinator, or Administrator		000	2330	261	107	.10
Director, Coordinator, or Administrator		000	2511	120	601	55,380.72

County:

Oklahoma State Department of Education

8/7/2024 5:54:36 PM

District:

2023-- OCAS -- Administrative Cost Details

District:

2023-- OCAS -- Administrative Cost Details

Director, Coordinator, or Administrator	000	2511	120	612	52,333.34
Director, Coordinator, or Administrator	000	2511	181	601	385.00
Director, Coordinator, or Administrator	000	2511	224	601	53.20
Director, Coordinator, or Administrator	000	2511	224	612	28.00
Director, Coordinator, or Administrator	000	2511	241	601	3,574.27
Director, Coordinator, or Administrator	000	2511	241	612	3,228.96
Director, Coordinator, or Administrator	000	2511	242	601	835.95
Director, Coordinator, or Administrator	000	2511	242	612	755.17
Director, Coordinator, or Administrator	000	2511	261	601	4,172.39
Director, Coordinator, or Administrator	000	2511	261	612	3,941.22
Director, Coordinator, or Administrator	000	2511	262	601	268.63
Director, Coordinator, or Administrator	000	2511	263	601	5,662.57
Director, Coordinator, or Administrator	000	2511	263	612	5,348.83
Director, Coordinator, or Administrator	000	2511	281	601	36.34
Director, Coordinator, or Administrator	000	2511	281	612	31.72
Director, Coordinator, or Administrator	000	2511	283	601	276.84
Director, Coordinator, or Administrator	000	2511	283	612	261.61
Director, Coordinator, or Administrator	000	2620	120	109	852.50
Director, Coordinator, or Administrator	000	2620	241	109	51.97
Director, Coordinator, or Administrator	000	2620	242	109	12.14
Director, Coordinator, or Administrator	000	2620	261	109	64.13
Director, Coordinator, or Administrator	000	2620	263	109	87.12
Director, Coordinator, or Administrator	000	2620	281	109	.51
Director, Coordinator, or Administrator	000	2620	283	109	4.26
Director, Coordinator, or Administrator	332	2511	125	601	4,552.56
Director, Coordinator, or Administrator	332	2511	283	601	22.76
Director, Coordinator, or Administrator	335	2330	223	513	7,585.84
Director, Coordinator, or Administrator	335	2511	223	601	2,561.12
Director, Coordinator, or Administrator	511	2194	110	322	31,061.34
Director, Coordinator, or Administrator	511	2194	116	322	525.35
Director, Coordinator, or Administrator	511	2194	214	322	33.60
Director, Coordinator, or Administrator	511	2194	231	322	2,009.64
Director, Coordinator, or Administrator	511	2194	232	322	470.00
Director, Coordinator, or Administrator	511	2194	251	322	1,813.93
Director, Coordinator, or Administrator	511	2194	252	322	2,674.79
Director, Coordinator, or Administrator	511	2194	253	322	3,174.83
Director, Coordinator, or Administrator	553	2330	193	107	7,325.00
Director, Coordinator, or Administrator	553	2330	193	601	5,162.65
Director, Coordinator, or Administrator	553	2330	241	107	454.15
Director, Coordinator, or Administrator	553	2330	241	601	320.06
Director, Coordinator, or Administrator	553	2330	242	107	106.19
Director, Coordinator, or Administrator	553	2330	242	601	74.87
Director, Coordinator, or Administrator	553	2330	261	107	551.21
Director, Coordinator, or Administrator	553	2330	261	601	388.61
Director, Coordinator, or Administrator	553	2330	262	107	630.07
Director, Coordinator, or Administrator	553	2330	262	601	444.08
Director, Coordinator, or Administrator	553	2330	263	107	748.21
Director, Coordinator, or Administrator	553	2330	263	601	527.39
Director, Coordinator, or Administrator	561	2330	120	513	34,317.93
Director, Coordinator, or Administrator	561	2330	193	513	3,503.90
Director, Coordinator, or Administrator	561	2330	224	513	33.60
Director, Coordinator, or Administrator	561	2330	241	513	2,272.36
Director, Coordinator, or Administrator	561	2330	242	513	531.49
Director, Coordinator, or Administrator	561	2330	261	513	2,849.37
Director, Coordinator, or Administrator	561	2330	262	513	3,256.41
Director, Coordinator, or Administrator	561	2330	263	513	3,866.96
Director, Coordinator, or Administrator	563	2330	180	513	3,477.26
Director, Coordinator, or Administrator	563	2330	241	513	215.60
Director, Coordinator, or Administrator	563	2330	242	513	50.41
Director, Coordinator, or Administrator	563	2330	261	513	261.72
Director, Coordinator, or Administrator	563	2330	262	513	299.11
Director, Coordinator, or Administrator	563	2330	263	513	355.21
Director, Coordinator, or Administrator	795	2511	120	601	23,400.00
Director, Coordinator, or Administrator	795	2511	224	601	60.20
Director, Coordinator, or Administrator	795	2511	241	601	1,362.39
Director, Coordinator, or Administrator	795	2511	242	601	318.63
Director, Coordinator, or Administrator	795	2511	261	601	1,765.82
Director, Coordinator, or Administrator	795	2511	262	601	2,018.11
Director, Coordinator, or Administrator	795	2511	263	601	2,396.49
				<i>Sub Total:</i>	298,421.39
Secretary/Clerk of the Board of Education	000	2312	120	614	1,300.00
Secretary/Clerk of the Board of Education	000	2312	241	614	82.56
Secretary/Clerk of the Board of Education	000	2312	242	614	19.32

County:

Oklahoma State Department of Education

8/7/2024 5:54:36 PM

District:

2023-- OCAS -- Administrative Cost Details

Secretary/Clerk of the Board of Education	000	2312	261	614	97.92
Secretary/Clerk of the Board of Education	000	2312	263	614	132.89
Secretary/Clerk of the Board of Education	000	2312	281	614	.80
Secretary/Clerk of the Board of Education	000	2312	283	614	6.49
				<i>Sub Total:</i>	1,639.98
Staff for the Board of Education	000	2313	120	301	8,666.66
Staff for the Board of Education	000	2313	224	301	5.60
Staff for the Board of Education	000	2313	241	301	532.38
Staff for the Board of Education	000	2313	242	301	124.52
Staff for the Board of Education	000	2313	261	301	652.68
Staff for the Board of Education	000	2313	263	301	885.78
Staff for the Board of Education	000	2313	281	301	5.26
Staff for the Board of Education	000	2313	283	301	43.32
Staff for the Board of Education	000	2318	331	000	5,900.00
				<i>Sub Total:</i>	16,816.20
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	123,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,278.23
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	171	115	110.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	197	115	405.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	8,231.82
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	33.60
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	7,451.17
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,742.61
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	8,601.93
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	13,408.83
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	271	115	75.33
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	621.24
				<i>Sub Total:</i>	164,959.76
				Total Amount:	628,053.62

County:

Oklahoma State Department of Education

8/7/2024 5:54:36 PM

District:

2023-- OCAS -- Administrative Cost Details
