

Summary

ADA:	234.56	Percentage:	7.04%	Amount Exceeded:	0.00
Expenditures:	2,120,460.46	Admin Cost:	149,286.00		

Details

56 OKMULGEE	I006 SCHULTER	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2199	192	110	500.00
Consultant(Staff)		000	2199	241	110	31.00
Consultant(Staff)		000	2199	242	110	7.25
Consultant(Staff)		000	2199	263	110	47.50
Consultant(Staff)		000	2330	180	110	250.00
Consultant(Staff)		000	2330	241	110	15.50
Consultant(Staff)		000	2330	242	110	3.63
Consultant(Staff)		000	2330	262	110	20.00
Consultant(Staff)		000	2330	263	110	23.75
Consultant(Staff)		000	2490	192	110	1,000.00
Consultant(Staff)		000	2490	241	110	61.15
Consultant(Staff)		000	2490	242	110	14.19
Consultant(Staff)		000	2490	263	110	94.95
<i>Sub Total:</i>						2,068.92
Director, Coordinator, or Administrator		000	2511	120	601	17,134.00
Director, Coordinator, or Administrator		000	2511	241	601	1,051.78
Director, Coordinator, or Administrator		000	2511	242	601	245.95
Director, Coordinator, or Administrator		000	2511	263	601	12,127.37
Director, Coordinator, or Administrator		332	2511	125	601	2,276.28
Director, Coordinator, or Administrator		795	2511	180	601	500.00
Director, Coordinator, or Administrator		795	2511	241	601	31.00
Director, Coordinator, or Administrator		795	2511	242	601	7.25
<i>Sub Total:</i>						33,373.63
Secretary/Clerk of the Board of Education		000	2312	120	614	600.00
Secretary/Clerk of the Board of Education		000	2312	241	614	35.37
Secretary/Clerk of the Board of Education		000	2312	242	614	8.27
Secretary/Clerk of the Board of Education		000	2312	263	614	56.89
<i>Sub Total:</i>						700.53
Staff for the Board of Education		000	2313	120	601	8,333.00
Staff for the Board of Education		000	2313	241	601	532.91
Staff for the Board of Education		000	2313	242	601	124.67
Staff for the Board of Education		000	2313	263	601	572.90
Staff for the Board of Education		000	2318	310	000	4,450.00
Staff for the Board of Education		000	2318	331	000	50.00
<i>Sub Total:</i>						14,063.48
Staff for the Superintendent		000	2321	120	690	8,333.00
Staff for the Superintendent		000	2321	241	690	532.92
Staff for the Superintendent		000	2321	242	690	124.62
Staff for the Superintendent		000	2321	263	690	572.89
<i>Sub Total:</i>						9,563.43
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	59,500.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	197	115	405.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	199	115	6,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,537.08
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	4,388.88
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,026.43
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	10,658.18
<i>Sub Total:</i>						89,515.57
Total Amount:						149,285.56

County:

Oklahoma State Department of Education

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District:

2023-- OCAS -- Administrative Cost Details
