

Summary

ADA:	290.49	Percentage:	4.26%	Amount Exceeded:	0.00
Expenditures:	3,625,137.51	Admin Cost:	154,722.00		

Details

	I007 WILSON	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2330	231	108	252.29
Consultant(Staff)		000	2330	232	108	59.00
Consultant(Staff)		000	2330	251	108	306.29
Consultant(Staff)		000	2330	252	108	350.00
Consultant(Staff)		000	2330	253	108	415.60
Consultant(Staff)		000	2340	192	108	1,904.50
Consultant(Staff)		000	2340	231	108	120.24
Consultant(Staff)		000	2340	232	108	28.12
Consultant(Staff)		000	2340	251	108	143.39
Consultant(Staff)		000	2340	253	108	194.52
Consultant(Staff)		000	2340	271	108	17.12
Consultant(Staff)		000	2340	273	108	4.99
Consultant(Staff)		621	2330	110	108	4,882.50
Consultant(Staff)		621	2330	231	108	50.46
Consultant(Staff)		621	2330	232	108	11.80
Consultant(Staff)		621	2330	251	108	61.26
Consultant(Staff)		621	2330	252	108	70.00
Consultant(Staff)		621	2330	253	108	83.12
<i>Sub Total:</i>						8,955.20
Director, Coordinator, or Administrator		000	2511	120	601	12,236.14
Director, Coordinator, or Administrator		000	2511	193	601	2,790.00
Director, Coordinator, or Administrator		000	2511	241	601	880.36
Director, Coordinator, or Administrator		000	2511	242	601	205.89
Director, Coordinator, or Administrator		000	2511	261	601	1,131.00
Director, Coordinator, or Administrator		000	2511	263	601	1,534.87
Director, Coordinator, or Administrator		000	2511	281	601	135.06
Director, Coordinator, or Administrator		000	2511	283	601	39.36
<i>Sub Total:</i>						18,952.68
Secretary/Clerk of the Board of Education		000	2312	193	615	1,395.00
Secretary/Clerk of the Board of Education		000	2312	241	615	85.92
Secretary/Clerk of the Board of Education		000	2312	242	615	20.08
Secretary/Clerk of the Board of Education		000	2312	261	615	105.00
Secretary/Clerk of the Board of Education		000	2312	263	615	142.47
Secretary/Clerk of the Board of Education		000	2312	281	615	12.54
Secretary/Clerk of the Board of Education		000	2312	283	615	3.65
<i>Sub Total:</i>						1,764.66
Staff for the Board of Education		000	2313	193	301	1,395.00
Staff for the Board of Education		000	2313	241	301	85.92
Staff for the Board of Education		000	2313	242	301	20.08
Staff for the Board of Education		000	2313	261	301	105.00
Staff for the Board of Education		000	2313	263	301	142.47
Staff for the Board of Education		000	2313	281	301	12.54
Staff for the Board of Education		000	2313	283	301	3.66
Staff for the Board of Education		000	2313	310	000	5,100.00
Staff for the Board of Education		000	2318	331	000	5,500.00
<i>Sub Total:</i>						12,364.67
Staff for the Superintendent		000	2321	120	690	8,967.86
Staff for the Superintendent		000	2321	241	690	524.84
Staff for the Superintendent		000	2321	242	690	122.74
Staff for the Superintendent		000	2321	261	690	675.00
Staff for the Superintendent		000	2321	263	690	916.08
Staff for the Superintendent		000	2321	281	690	80.60
Staff for the Superintendent		000	2321	283	690	23.50
Staff for the Superintendent		335	2321	223	690	7,561.46
<i>Sub Total:</i>						18,872.08
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	63,746.28
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	115	115	7,561.46
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	196	115	5,100.00

County:

Oklahoma State Department of Education

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District:

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Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	4,116.73
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	962.78
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	4,337.95
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	6,975.51
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	271	115	757.99
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	254.21
				<i>Sub Total:</i>	93,812.91

Total Amount: 154,722.20

County:

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District:

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