

Summary

ADA:	152.50	Percentage:	4.21%	Amount Exceeded:	0.00
Expenditures:	2,271,659.44	Admin Cost:	95,644.00		

Details

57 OSAGE	C003 OSAGE HILLS	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	192	108	750.00
Consultant(Staff)		000	1000	231	108	47.24
Consultant(Staff)		000	1000	232	108	11.04
Consultant(Staff)		000	1000	253	108	71.26
Consultant(Staff)		000	1000	273	108	3.06
					<i>Sub Total:</i>	882.60
Director, Coordinator, or Administrator		000	2511	120	601	8,000.00
Director, Coordinator, or Administrator		000	2511	241	601	495.96
Director, Coordinator, or Administrator		000	2511	242	601	116.04
Director, Coordinator, or Administrator		000	2511	263	601	1,319.99
Director, Coordinator, or Administrator		000	2511	283	601	32.60
Director, Coordinator, or Administrator		000	2573	180	601	1,000.00
Director, Coordinator, or Administrator		000	2573	241	601	62.00
Director, Coordinator, or Administrator		000	2573	242	601	14.50
Director, Coordinator, or Administrator		000	2573	263	601	130.00
Director, Coordinator, or Administrator		000	2573	283	601	4.07
					<i>Sub Total:</i>	11,175.16
Secretary/Clerk of the Board of Education		000	2312	149	614	161.50
Secretary/Clerk of the Board of Education		000	2312	150	614	413.25
Secretary/Clerk of the Board of Education		000	2312	241	614	35.42
Secretary/Clerk of the Board of Education		000	2312	242	614	8.25
Secretary/Clerk of the Board of Education		000	2312	263	614	55.20
Secretary/Clerk of the Board of Education		000	2312	283	614	2.34
					<i>Sub Total:</i>	675.96
Staff for the Board of Education		000	2313	310	000	7,500.00
Staff for the Board of Education		000	2318	331	000	4,350.00
					<i>Sub Total:</i>	11,850.00
Staff for the Superintendent		000	2321	120	690	7,771.00
Staff for the Superintendent		000	2321	241	690	478.58
Staff for the Superintendent		000	2321	242	690	111.94
Staff for the Superintendent		000	2321	263	690	746.54
Staff for the Superintendent		000	2321	283	690	31.67
					<i>Sub Total:</i>	9,139.73
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	45,600.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	212	115	267.60
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,537.08
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	218	115	88.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	2,803.50
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	655.62
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	4,781.94
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	185.81
					<i>Sub Total:</i>	61,920.35
					Total Amount:	95,643.80

County:

Oklahoma State Department of Education

8/3/2024 5:01:25 AM

District:

2023-- OCAS -- Administrative Cost Details
