

Summary

ADA:	270.17	Percentage:	6.45%	Amount Exceeded:	0.00
Expenditures:	3,898,440.03	Admin Cost:	251,793.00		

Details

57 OSAGE	C052 ANDERSON	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2212	110	108	3,750.00
Consultant(Staff)		000	2212	116	108	67.21
Consultant(Staff)		000	2212	231	108	239.05
Consultant(Staff)		000	2212	232	108	56.04
Consultant(Staff)		000	2212	251	108	215.15
Consultant(Staff)		000	2212	253	108	383.04
					<i>Sub Total:</i>	4,710.49
Director, Coordinator, or Administrator		000	2511	120	601	71,250.86
Director, Coordinator, or Administrator		000	2511	181	601	2,000.00
Director, Coordinator, or Administrator		000	2511	241	601	4,798.47
Director, Coordinator, or Administrator		000	2511	242	601	1,122.25
Director, Coordinator, or Administrator		000	2511	261	601	5,362.92
Director, Coordinator, or Administrator		000	2511	263	601	7,278.35
Director, Coordinator, or Administrator		332	2511	125	601	4,400.80
					<i>Sub Total:</i>	96,213.65
Secretary/Clerk of the Board of Education		000	2312	120	614	2,300.00
Secretary/Clerk of the Board of Education		000	2312	241	614	150.77
Secretary/Clerk of the Board of Education		000	2312	242	614	35.25
Secretary/Clerk of the Board of Education		000	2312	261	614	173.14
Secretary/Clerk of the Board of Education		000	2312	263	614	234.95
Secretary/Clerk of the Board of Education		000	2312	310	000	100.00
					<i>Sub Total:</i>	2,994.11
Staff for the Board of Education		000	2313	310	000	7,500.00
Staff for the Board of Education		000	2318	310	000	5,800.00
					<i>Sub Total:</i>	13,300.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	61,287.38
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	115	115	6,921.18
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	196	115	825.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	197	115	1,375.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	8,835.40
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	2,066.33
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	17,199.88
Superintendent, Elementary Superintendent and Assistant Superintendent		301	2321	172	115	36,065.00
					<i>Sub Total:</i>	134,575.17
Total						251,793.42
Amount:						

County:

Oklahoma State Department of Education

8/5/2024 8:12:25 AM

District:

2023-- OCAS -- Administrative Cost Details
