

Summary

| | | | | | |
|---------------|--------------|-------------|------------|------------------|------|
| ADA: | 296.93 | Percentage: | 4.68% | Amount Exceeded: | 0.00 |
| Expenditures: | 3,198,550.46 | Admin Cost: | 149,775.00 | | |

Details

| 57 OSAGE | C077 MCCORD | Project | Function | Object | Job | Amount |
|--|-------------|---------|----------|--------|----------------------|-------------------|
| Director, Coordinator, or Administrator | | 000 | 2511 | 120 | 601 | 14,900.27 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 120 | 612 | 7,872.40 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 143 | 612 | 550.00 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 150 | 601 | 73.07 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 241 | 601 | 900.57 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 241 | 612 | 522.15 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 242 | 601 | 210.59 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 242 | 612 | 122.10 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 261 | 601 | 1,128.38 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 261 | 612 | 592.56 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 263 | 601 | 1,531.29 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 263 | 612 | 804.24 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 281 | 601 | 2.71 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 281 | 612 | 1.54 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 283 | 601 | 54.69 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 283 | 612 | 30.91 |
| | | | | | <i>Sub Total:</i> | 29,297.47 |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 120 | 614 | 11,386.28 |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 241 | 614 | 692.06 |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 242 | 614 | 161.94 |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 261 | 614 | 857.61 |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 263 | 614 | 1,163.97 |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 281 | 614 | 2.07 |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 283 | 614 | 41.79 |
| | | | | | <i>Sub Total:</i> | 14,305.72 |
| Staff for the Board of Education | | 000 | 2313 | 120 | 601 | 7,872.40 |
| Staff for the Board of Education | | 000 | 2313 | 241 | 601 | 488.05 |
| Staff for the Board of Education | | 000 | 2313 | 242 | 601 | 114.12 |
| Staff for the Board of Education | | 000 | 2313 | 261 | 601 | 592.56 |
| Staff for the Board of Education | | 000 | 2313 | 263 | 601 | 804.24 |
| Staff for the Board of Education | | 000 | 2313 | 281 | 601 | 1.43 |
| Staff for the Board of Education | | 000 | 2313 | 283 | 601 | 28.90 |
| Staff for the Board of Education | | 000 | 2318 | 331 | 000 | 4,798.80 |
| Staff for the Board of Education | | 000 | 2319 | 310 | 000 | 1,000.00 |
| | | | | | <i>Sub Total:</i> | 15,700.50 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 110 | 115 | 51,370.00 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 114 | 115 | 225.00 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 115 | 115 | 890.64 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 116 | 115 | 282.53 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 133 | 115 | 550.00 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 213 | 115 | 4,041.26 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 214 | 115 | 48.00 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 231 | 115 | 3,262.19 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 232 | 115 | 762.88 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 251 | 115 | 3,948.86 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 253 | 115 | 5,721.67 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 271 | 115 | 9.71 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 273 | 115 | 193.78 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 283 | 115 | 1.10 |
| | | | | | <i>Sub Total:</i> | 71,307.62 |
| | | | | | Total Amount: | 130,611.31 |

