

Summary

ADA:	114.86	Percentage:	6.53%	Amount Exceeded:	0.00
Expenditures:	1,990,564.31	Admin Cost:	130,083.00		

Details

57 OSAGE	1030 WYNONA	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator		000	2511	120	601	23,274.32
Director, Coordinator, or Administrator		000	2511	241	601	1,463.67
Director, Coordinator, or Administrator		000	2511	242	601	342.28
Director, Coordinator, or Administrator		000	2511	261	601	149.24
Director, Coordinator, or Administrator		000	2511	263	601	3,468.13
Director, Coordinator, or Administrator		000	2511	283	601	100.56
Director, Coordinator, or Administrator		332	2511	125	601	569.07
					<i>Sub Total:</i>	29,367.27
Secretary/Clerk of the Board of Education		000	2312	120	614	200.00
Secretary/Clerk of the Board of Education		000	2312	241	614	12.83
Secretary/Clerk of the Board of Education		000	2312	242	614	3.00
Secretary/Clerk of the Board of Education		000	2312	283	614	.86
					<i>Sub Total:</i>	216.69
Staff for the Board of Education		000	2313	149	601	7,750.00
Staff for the Board of Education		000	2313	241	601	480.50
Staff for the Board of Education		000	2313	242	601	112.40
Staff for the Board of Education		000	2313	263	601	1,278.80
Staff for the Board of Education		000	2313	283	601	33.49
Staff for the Board of Education		000	2318	331	000	8,000.00
					<i>Sub Total:</i>	17,655.19
Staff for the Superintendent		000	2321	120	690	3,867.03
Staff for the Superintendent		000	2321	241	690	300.34
Staff for the Superintendent		000	2321	242	690	70.22
Staff for the Superintendent		000	2321	261	690	119.34
Staff for the Superintendent		000	2321	263	690	161.95
Staff for the Superintendent		000	2321	283	690	19.20
					<i>Sub Total:</i>	4,538.08
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	52,259.83
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	846.34
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	192	115	2,598.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	196	115	900.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	197	115	405.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,587.84
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	3,046.62
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	712.55
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	3,631.49
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	6,077.01
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	240.68
					<i>Sub Total:</i>	78,305.36
					Total Amount:	130,082.59

County:

Oklahoma State Department of Education

8/4/2024 10:32:16 AM

District:

2023-- OCAS -- Administrative Cost Details
