

Summary

ADA:	277.87	Percentage:	3.63%	Amount Exceeded:	0.00
Expenditures:	4,104,974.00	Admin Cost:	149,221.00		

Details

57 OSAGE	I050 PRUE	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2330	283	108	12.51
Consultant(Staff)		793	2330	120	108	1,983.30
Consultant(Staff)		793	2330	120	110	396.66
Consultant(Staff)		793	2330	241	108	117.79
Consultant(Staff)		793	2330	241	110	24.48
Consultant(Staff)		793	2330	242	108	27.52
Consultant(Staff)		793	2330	242	110	5.72
Consultant(Staff)		793	2330	262	108	18.98
Consultant(Staff)		793	2330	262	110	3.80
Consultant(Staff)		793	2330	263	108	188.40
Consultant(Staff)		793	2330	263	110	37.68
					<i>Sub Total:</i>	2,816.84
Director, Coordinator, or Administrator		000	2511	120	601	19,635.01
Director, Coordinator, or Administrator		000	2511	181	601	1,082.84
Director, Coordinator, or Administrator		000	2511	193	601	6,000.00
Director, Coordinator, or Administrator		000	2511	241	601	1,598.12
Director, Coordinator, or Administrator		000	2511	242	601	373.79
Director, Coordinator, or Administrator		000	2511	262	601	188.32
Director, Coordinator, or Administrator		000	2511	263	601	2,435.29
Director, Coordinator, or Administrator		000	2511	283	601	103.20
					<i>Sub Total:</i>	31,416.57
Secretary/Clerk of the Board of Education		000	2312	180	614	1,200.00
Secretary/Clerk of the Board of Education		000	2312	241	614	71.41
Secretary/Clerk of the Board of Education		000	2312	242	614	16.71
Secretary/Clerk of the Board of Education		000	2312	263	614	114.00
					<i>Sub Total:</i>	1,402.12
Staff for the Board of Education		000	2313	120	301	6,500.00
Staff for the Board of Education		000	2313	181	301	1,082.84
Staff for the Board of Education		000	2313	241	301	470.10
Staff for the Board of Education		000	2313	242	301	109.90
Staff for the Board of Education		000	2313	263	301	617.52
Staff for the Board of Education		000	2313	283	301	34.16
Staff for the Board of Education		000	2318	331	000	7,700.00
					<i>Sub Total:</i>	16,514.52
Staff for the Superintendent		000	2321	120	690	5,949.97
Staff for the Superintendent		000	2321	241	690	355.73
Staff for the Superintendent		000	2321	242	690	83.19
Staff for the Superintendent		000	2321	262	690	57.06
Staff for the Superintendent		000	2321	263	690	565.21
Staff for the Superintendent		000	2321	283	690	31.27
					<i>Sub Total:</i>	7,042.43
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	65,883.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	115	115	175.68
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	544.08
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	171	115	649.70
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	192	115	300.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	197	115	243.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	4,522.26
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	4,364.90
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,020.79
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	4,791.04
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	7,188.68
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	345.42
					<i>Sub Total:</i>	90,028.55

Total Amount: 149,221.03

