

Summary

ADA: 829.23 Percentage: 3.59% Amount Exceeded: 0.00
 Expenditures: 11,226,870.24 Admin Cost: 403,888.00

Details

58 OTTAWA	I018 COMMERCE	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2120	192	110	6,821.40
Consultant(Staff)		000	2120	231	110	424.17
Consultant(Staff)		000	2120	232	110	99.15
Consultant(Staff)		000	2120	251	110	514.87
Consultant(Staff)		000	2120	253	110	698.73
Consultant(Staff)		000	2120	271	110	1.66
Consultant(Staff)		000	2120	273	110	23.06
Consultant(Staff)		000	2199	192	110	3,000.00
Consultant(Staff)		000	2199	231	110	188.48
Consultant(Staff)		000	2199	232	110	44.08
Consultant(Staff)		000	2199	251	110	226.43
Consultant(Staff)		000	2199	253	110	307.32
Consultant(Staff)		000	2199	271	110	.73
Consultant(Staff)		000	2199	273	110	10.14
Consultant(Staff)		000	2212	192	108	8,482.45
Consultant(Staff)		000	2212	231	108	545.23
Consultant(Staff)		000	2212	232	108	127.50
Consultant(Staff)		000	2212	251	108	639.72
Consultant(Staff)		000	2212	253	108	868.20
Consultant(Staff)		000	2212	271	108	2.16
Consultant(Staff)		000	2212	273	108	28.68
Consultant(Staff)		000	2330	170	108	250.00
Consultant(Staff)		000	2330	231	108	15.50
Consultant(Staff)		000	2330	232	108	3.63
Consultant(Staff)		000	2330	253	108	41.25
Consultant(Staff)		000	2330	271	108	.04
Consultant(Staff)		000	2330	273	108	.85
Consultant(Staff)		000	2490	192	110	11,524.36
Consultant(Staff)		000	2490	231	110	723.47
Consultant(Staff)		000	2490	232	110	169.18
Consultant(Staff)		000	2490	251	110	869.20
Consultant(Staff)		000	2490	253	110	1,179.66
Consultant(Staff)		000	2490	271	110	2.61
Consultant(Staff)		000	2490	273	110	35.17
Consultant(Staff)		000	2720	110	110	1,177.27
Consultant(Staff)		000	2720	116	110	17.76
Consultant(Staff)		000	2720	231	110	73.68
Consultant(Staff)		000	2720	232	110	17.27
Consultant(Staff)		000	2720	251	110	71.03
Consultant(Staff)		000	2720	253	110	120.47
Consultant(Staff)		000	2720	271	110	.31
Consultant(Staff)		000	2720	273	110	4.04
Consultant(Staff)		388	2212	192	108	3,246.29
Consultant(Staff)		388	2212	231	108	203.16
Consultant(Staff)		388	2212	232	108	47.52
Consultant(Staff)		388	2212	251	108	244.74
Consultant(Staff)		388	2212	253	108	332.11
Consultant(Staff)		388	2490	192	110	560.56
Consultant(Staff)		388	2490	231	110	34.64
Consultant(Staff)		388	2490	232	110	8.12
Consultant(Staff)		388	2490	251	110	42.32
Consultant(Staff)		388	2490	253	110	57.43
Consultant(Staff)		511	2330	192	108	7,654.78
Consultant(Staff)		511	2330	231	108	463.68
Consultant(Staff)		511	2330	232	108	108.42
Consultant(Staff)		511	2330	251	108	200.76
Consultant(Staff)		511	2330	252	108	627.97
Consultant(Staff)		511	2330	253	108	1,096.56
Consultant(Staff)		797	2199	192	108	1,005.00
Consultant(Staff)		797	2199	231	108	62.28
Consultant(Staff)		797	2199	232	108	14.58
Consultant(Staff)		797	2199	252	108	80.37

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Consultant(Staff)	797	2199	253	108	165.86
				<i>Sub Total:</i>	55,608.06
Director, Coordinator, or Administrator	000	2323	192	322	1,000.00
Director, Coordinator, or Administrator	000	2323	231	322	57.88
Director, Coordinator, or Administrator	000	2323	232	322	13.55
Director, Coordinator, or Administrator	000	2323	251	322	75.47
Director, Coordinator, or Administrator	000	2323	253	322	102.42
Director, Coordinator, or Administrator	000	2323	271	322	.23
Director, Coordinator, or Administrator	000	2323	273	322	3.38
Director, Coordinator, or Administrator	000	2511	120	301	49,294.16
Director, Coordinator, or Administrator	000	2511	180	301	250.00
Director, Coordinator, or Administrator	000	2511	241	301	3,140.22
Director, Coordinator, or Administrator	000	2511	242	301	734.45
Director, Coordinator, or Administrator	000	2511	261	301	3,729.12
Director, Coordinator, or Administrator	000	2511	263	301	5,060.99
Director, Coordinator, or Administrator	000	2511	281	301	12.58
Director, Coordinator, or Administrator	000	2511	283	301	167.48
Director, Coordinator, or Administrator	000	2620	120	513	36,957.60
Director, Coordinator, or Administrator	000	2620	180	513	250.00
Director, Coordinator, or Administrator	000	2620	223	513	1,257.96
Director, Coordinator, or Administrator	000	2620	241	513	2,345.66
Director, Coordinator, or Administrator	000	2620	242	513	548.58
Director, Coordinator, or Administrator	000	2620	261	513	2,882.54
Director, Coordinator, or Administrator	000	2620	263	513	3,912.00
Director, Coordinator, or Administrator	000	2620	281	513	9.45
Director, Coordinator, or Administrator	000	2620	283	513	125.77
Director, Coordinator, or Administrator	332	2511	125	301	2,276.28
Director, Coordinator, or Administrator	335	2620	223	513	7,537.08
Director, Coordinator, or Administrator	553	2194	193	322	5,705.98
Director, Coordinator, or Administrator	553	2194	241	322	363.30
Director, Coordinator, or Administrator	553	2194	242	322	84.97
Director, Coordinator, or Administrator	553	2194	261	322	438.90
Director, Coordinator, or Administrator	553	2194	262	322	436.22
Director, Coordinator, or Administrator	553	2194	263	322	595.68
				<i>Sub Total:</i>	129,369.90
Secretary/Clerk of the Board of Education	000	2312	120	614	2,299.77
Secretary/Clerk of the Board of Education	000	2312	223	614	104.83
Secretary/Clerk of the Board of Education	000	2312	241	614	120.34
Secretary/Clerk of the Board of Education	000	2312	242	614	28.14
Secretary/Clerk of the Board of Education	000	2312	261	614	178.72
Secretary/Clerk of the Board of Education	000	2312	263	614	242.55
				<i>Sub Total:</i>	2,974.35
Staff for the Board of Education	000	2313	310	000	3,600.00
Staff for the Board of Education	000	2318	331	000	9,650.00
				<i>Sub Total:</i>	13,250.00
Staff for the Superintendent	000	2321	120	690	29,102.40
Staff for the Superintendent	000	2321	180	690	250.00
Staff for the Superintendent	000	2321	223	690	1,257.96
Staff for the Superintendent	000	2321	241	690	1,974.03
Staff for the Superintendent	000	2321	242	690	461.64
Staff for the Superintendent	000	2321	261	690	2,304.00
Staff for the Superintendent	000	2321	263	690	3,126.84
Staff for the Superintendent	000	2321	281	690	7.45
Staff for the Superintendent	000	2321	283	690	99.22
Staff for the Superintendent	335	2321	223	690	7,537.08
				<i>Sub Total:</i>	46,120.62
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	116,196.88
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	115	115	7,537.08
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,087.75
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	170	115	250.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	197	115	875.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	212	115	178.44
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	7,329.77
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,714.21
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	8,257.81
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	12,683.27
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	271	115	31.65

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Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	422.79
				<i>Sub Total:</i>	<i>156,564.65</i>
				Total Amount:	403,887.58
