

Summary

ADA:	448.49	Percentage:	5.95%	Amount Exceeded:	0.00
Expenditures:	5,782,840.12	Admin Cost:	344,444.00		

Details

58 OTTAWA	I026 AFTON	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	192	108	5,000.00
Consultant(Staff)		000	1000	231	108	382.50
Consultant(Staff)		000	1000	253	108	475.00
Consultant(Staff)		000	1000	273	108	67.24
Consultant(Staff)		000	2340	110	108	13,676.00
Consultant(Staff)		000	2340	231	108	1,046.27
Consultant(Staff)		000	2340	253	108	1,299.23
Consultant(Staff)		000	2340	273	108	183.54
Consultant(Staff)		000	2490	192	110	3,100.00
Consultant(Staff)		000	2490	231	110	237.24
Consultant(Staff)		000	2490	251	110	233.29
Consultant(Staff)		000	2490	253	110	316.68
Consultant(Staff)		000	2490	273	110	41.80
Consultant(Staff)		511	2330	110	108	4,781.00
					<i>Sub Total:</i>	30,839.79
Director, Coordinator, or Administrator		000	2230	170	109	250.00
Director, Coordinator, or Administrator		000	2230	231	109	19.12
Director, Coordinator, or Administrator		000	2230	251	109	18.82
Director, Coordinator, or Administrator		000	2230	253	109	456.62
Director, Coordinator, or Administrator		000	2490	139	109	4,500.00
Director, Coordinator, or Administrator		000	2490	231	109	344.25
Director, Coordinator, or Administrator		000	2490	251	109	338.71
Director, Coordinator, or Administrator		000	2490	253	109	459.68
Director, Coordinator, or Administrator		000	2511	120	601	27,763.04
Director, Coordinator, or Administrator		000	2511	241	601	2,123.78
Director, Coordinator, or Administrator		000	2511	261	601	2,109.40
Director, Coordinator, or Administrator		000	2511	263	601	2,733.80
Director, Coordinator, or Administrator		000	2511	283	601	186.57
Director, Coordinator, or Administrator		334	2230	213	109	7,585.84
Director, Coordinator, or Administrator		795	2230	110	109	45,952.00
Director, Coordinator, or Administrator		795	2230	212	109	546.72
Director, Coordinator, or Administrator		795	2230	218	109	103.44
Director, Coordinator, or Administrator		795	2230	231	109	3,468.54
Director, Coordinator, or Administrator		795	2230	251	109	3,507.74
Director, Coordinator, or Administrator		795	2230	252	109	4,008.75
Director, Coordinator, or Administrator		795	2230	253	109	4,329.46
					<i>Sub Total:</i>	110,806.28
Secretary/Clerk of the Board of Education		000	2312	120	614	100.00
Secretary/Clerk of the Board of Education		000	2312	241	614	7.65
Secretary/Clerk of the Board of Education		000	2312	283	614	.61
					<i>Sub Total:</i>	108.26
Staff for the Board of Education		000	2313	193	601	2,500.00
Staff for the Board of Education		000	2313	241	601	267.74
Staff for the Board of Education		000	2313	261	601	263.45
Staff for the Board of Education		000	2313	263	601	357.53
Staff for the Board of Education		000	2313	283	601	16.66
Staff for the Board of Education		000	2318	331	000	13,150.00
					<i>Sub Total:</i>	16,555.38
Staff for the Superintendent		000	2321	120	690	27,163.96
Staff for the Superintendent		000	2321	124	690	65.25
Staff for the Superintendent		000	2321	180	690	250.00
Staff for the Superintendent		000	2321	224	690	56.28
Staff for the Superintendent		000	2321	241	690	1,867.58
Staff for the Superintendent		000	2321	261	690	2,075.21
Staff for the Superintendent		000	2321	263	690	2,816.33
Staff for the Superintendent		000	2321	283	690	184.76
Staff for the Superintendent		335	2321	223	690	7,561.46
					<i>Sub Total:</i>	42,040.83

County:

Oklahoma State Department of Education

8/6/2024 8:58:47 AM

District:

2023-- OCAS -- Administrative Cost Details

Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	102,949.99
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	114	115	150.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	170	115	1,350.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	192	115	1,500.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	212	115	540.96
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	7,561.46
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	30.75
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	218	115	103.44
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	8,231.71
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	7,172.86
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	11,648.92
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	1,442.92
				<i>Sub Total:</i>	144,093.54
				Total Amount:	344,444.08

County:

Oklahoma State Department of Education

8/6/2024 8:58:47 AM

District:

2023-- OCAS -- Administrative Cost Details
