

**Summary**

ADA:	239.00	Percentage:	5.72%	Amount Exceeded:	0.00
Expenditures:	3,417,610.83	Admin Cost:	195,732.00		

**Details**

59 PAWNEE	C002 JENNINGS	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2132	241	110	242.21
Consultant(Staff)		000	2132	242	110	56.64
Consultant(Staff)		000	2132	262	110	339.41
Consultant(Staff)		000	2132	263	110	403.55
Consultant(Staff)		000	2340	192	108	1,500.00
Consultant(Staff)		000	2340	231	108	93.72
Consultant(Staff)		000	2340	232	108	21.91
Consultant(Staff)		000	2340	251	108	112.89
Consultant(Staff)		000	2340	253	108	153.27
Consultant(Staff)		723	2132	193	110	30,000.00
Consultant(Staff)		723	2132	241	110	1,455.71
Consultant(Staff)		723	2132	242	110	340.38
Consultant(Staff)		723	2132	262	110	2,060.70
Consultant(Staff)		723	2132	263	110	2,450.00
<i>Sub Total:</i>						<b>39,230.39</b>
Director, Coordinator, or Administrator		000	2511	120	601	17,629.12
Director, Coordinator, or Administrator		000	2511	224	601	45.00
Director, Coordinator, or Administrator		000	2511	241	601	947.92
Director, Coordinator, or Administrator		000	2511	242	601	221.71
Director, Coordinator, or Administrator		000	2511	263	601	1,676.18
Director, Coordinator, or Administrator		335	2511	223	601	7,537.08
<i>Sub Total:</i>						<b>28,057.01</b>
Secretary/Clerk of the Board of Education		000	2312	193	614	3,000.00
Secretary/Clerk of the Board of Education		000	2312	241	614	161.30
Secretary/Clerk of the Board of Education		000	2312	242	614	37.74
Secretary/Clerk of the Board of Education		000	2312	263	614	285.24
<i>Sub Total:</i>						<b>3,484.28</b>
Staff for the Board of Education		000	2313	120	301	6,000.00
Staff for the Board of Education		000	2313	241	301	372.00
Staff for the Board of Education		000	2313	242	301	87.00
Staff for the Board of Education		000	2313	263	301	990.00
<i>Sub Total:</i>						<b>7,449.00</b>
Staff for the Superintendent		000	2321	120	690	10,422.56
Staff for the Superintendent		000	2321	224	690	45.00
Staff for the Superintendent		000	2321	241	690	645.71
Staff for the Superintendent		000	2321	242	690	151.07
Staff for the Superintendent		000	2321	263	690	991.55
Staff for the Superintendent		332	2321	125	690	2,276.28
<i>Sub Total:</i>						<b>14,532.17</b>
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	54,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	114	115	4,347.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	115	115	8,942.70
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	766.92
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	170	115	1,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	192	115	8,728.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	6,765.84
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	214	115	45.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	4,468.30
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,045.06
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	5,018.15
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	7,851.11
<i>Sub Total:</i>						<b>102,978.88</b>

**Total Amount: 195,731.73**

**County:**

**Oklahoma State Department of Education**

8/10/2024 6:35:19 AM

**District:**

**2023-- OCAS -- Administrative Cost Details**

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