

Summary

ADA:	606.14	Percentage:	2.53%	Amount Exceeded:	0.00
Expenditures:	7,700,820.94	Admin Cost:	195,231.00		

Details

59 PAWNEE	I001 PAWNEE	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator		000	2511	171	301	1,500.00
Director, Coordinator, or Administrator		000	2511	231	301	114.75
					<i>Sub Total:</i>	1,614.75
Secretary/Clerk of the Board of Education		000	2312	120	615	999.96
Secretary/Clerk of the Board of Education		000	2312	241	615	76.56
Secretary/Clerk of the Board of Education		000	2312	261	615	75.24
Secretary/Clerk of the Board of Education		000	2312	263	615	102.12
					<i>Sub Total:</i>	1,253.88
Staff for the Board of Education		000	2313	120	601	9,000.00
Staff for the Board of Education		000	2313	241	601	688.56
Staff for the Board of Education		000	2313	261	601	677.40
Staff for the Board of Education		000	2313	263	601	919.32
Staff for the Board of Education		000	2319	310	000	3,470.00
Staff for the Board of Education		000	2319	337	000	500.00
					<i>Sub Total:</i>	15,255.28
Staff for the Superintendent		000	2321	120	690	999.96
Staff for the Superintendent		000	2321	241	690	76.56
Staff for the Superintendent		000	2321	261	690	75.24
Staff for the Superintendent		000	2321	263	690	102.12
					<i>Sub Total:</i>	1,253.88
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	130,713.96
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,087.75
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	171	115	1,500.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	212	115	627.12
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,537.08
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	214	115	112.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	216	115	506.64
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	10,105.83
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	9,412.07
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	14,249.76
					<i>Sub Total:</i>	175,853.01
Total Amount:						195,230.80

County:

Oklahoma State Department of Education

8/4/2024 12:01:57 AM

District:

2023-- OCAS -- Administrative Cost Details
