

Summary

ADA:	1,494.66	Percentage:	3.49%	Amount Exceeded:	0.00
Expenditures:	19,428,073.06	Admin Cost:	678,129.00		

Details

59 PAWNEE	I006 CLEVELAND	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2212	273	108	62.08
Consultant(Staff)		000	2340	110	108	20,209.02
Consultant(Staff)		000	2340	170	108	4,770.00
Consultant(Staff)		000	2340	170	110	3,752.40
Consultant(Staff)		000	2340	231	108	1,538.48
Consultant(Staff)		000	2340	231	110	217.22
Consultant(Staff)		000	2340	232	108	359.85
Consultant(Staff)		000	2340	232	110	50.80
Consultant(Staff)		000	2340	253	108	3,700.21
Consultant(Staff)		000	2340	253	110	356.52
Consultant(Staff)		000	2340	273	108	100.35
Consultant(Staff)		000	2340	273	110	14.59
Consultant(Staff)		000	2490	192	110	20,140.00
Consultant(Staff)		000	2490	231	110	1,151.02
Consultant(Staff)		000	2490	232	110	269.20
Consultant(Staff)		000	2490	253	110	1,913.36
Consultant(Staff)		000	2490	273	110	78.28
Consultant(Staff)		000	2620	110	110	33,151.29
Consultant(Staff)		000	2620	231	110	1,920.13
Consultant(Staff)		000	2620	232	110	449.02
Consultant(Staff)		000	2620	253	110	3,149.39
Consultant(Staff)		000	2620	273	110	128.85
Consultant(Staff)		000	2720	110	110	33,151.29
Consultant(Staff)		000	2720	180	110	3,180.00
Consultant(Staff)		000	2720	231	110	1,920.10
Consultant(Staff)		000	2720	232	110	449.08
Consultant(Staff)		000	2720	241	110	192.29
Consultant(Staff)		000	2720	242	110	44.98
Consultant(Staff)		000	2720	253	110	3,149.31
Consultant(Staff)		000	2720	263	110	302.11
Consultant(Staff)		000	2720	273	110	128.85
Consultant(Staff)		000	2720	283	110	12.36
Consultant(Staff)		331	2340	115	108	836.52
Consultant(Staff)		334	2720	213	110	6,921.18
Consultant(Staff)		553	2212	192	108	15,967.84
Consultant(Staff)		553	2212	231	108	982.23
Consultant(Staff)		553	2212	232	108	229.71
Consultant(Staff)		553	2212	252	108	1,016.27
Consultant(Staff)		553	2212	253	108	1,516.94
					<i>Sub Total:</i>	167,483.12
Director, Coordinator, or Administrator		000	2323	120	322	6,360.00
Director, Coordinator, or Administrator		000	2323	241	322	373.99
Director, Coordinator, or Administrator		000	2323	242	322	87.49
Director, Coordinator, or Administrator		000	2323	263	322	604.23
Director, Coordinator, or Administrator		000	2323	283	322	24.72
Director, Coordinator, or Administrator		000	2511	120	301	13,228.80
Director, Coordinator, or Administrator		000	2511	241	301	764.98
Director, Coordinator, or Administrator		000	2511	242	301	178.90
Director, Coordinator, or Administrator		000	2511	263	301	1,256.71
Director, Coordinator, or Administrator		000	2511	283	301	51.42
Director, Coordinator, or Administrator		000	2580	110	332	82,647.14
Director, Coordinator, or Administrator		000	2580	192	332	1,102.40
Director, Coordinator, or Administrator		000	2580	231	332	5,148.66
Director, Coordinator, or Administrator		000	2580	232	332	1,204.12
Director, Coordinator, or Administrator		000	2580	253	332	7,956.16
Director, Coordinator, or Administrator		000	2580	273	332	325.52
Director, Coordinator, or Administrator		000	3120	283	513	12.74
Director, Coordinator, or Administrator		334	2580	213	332	7,537.08
Director, Coordinator, or Administrator		763	3120	120	513	12,572.02
Director, Coordinator, or Administrator		763	3120	180	513	7,992.40
Director, Coordinator, or Administrator		763	3120	241	513	1,291.55
Director, Coordinator, or Administrator		763	3120	242	513	302.06

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Director, Coordinator, or Administrator	763	3120	262	513	1,645.27
Director, Coordinator, or Administrator	763	3120	263	513	1,953.61
				<i>Sub Total:</i>	154,621.97
Secretary/Clerk of the Board of Education	000	2312	180	614	3,710.00
Secretary/Clerk of the Board of Education	000	2312	241	614	225.68
Secretary/Clerk of the Board of Education	000	2312	242	614	52.80
Secretary/Clerk of the Board of Education	000	2312	263	614	352.44
Secretary/Clerk of the Board of Education	000	2312	283	614	14.42
				<i>Sub Total:</i>	4,355.34
Staff for the Board of Education	000	2313	180	301	10,600.00
Staff for the Board of Education	000	2313	241	301	644.81
Staff for the Board of Education	000	2313	242	301	150.81
Staff for the Board of Education	000	2313	263	301	1,007.04
Staff for the Board of Education	000	2313	283	301	41.20
Staff for the Board of Education	000	2318	331	000	9,700.00
Staff for the Board of Education	000	2319	331	000	5,000.00
				<i>Sub Total:</i>	27,143.86
Staff for the Superintendent	000	2321	120	690	3,180.00
Staff for the Superintendent	000	2321	241	690	186.96
Staff for the Superintendent	000	2321	242	690	43.74
Staff for the Superintendent	000	2321	263	690	302.06
Staff for the Superintendent	000	2321	283	690	12.36
				<i>Sub Total:</i>	3,725.12
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	106	94,961.67
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	135,658.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	114	115	2,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	115	115	14,724.25
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	170	115	2,438.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	106	5,888.76
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	8,828.09
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	106	1,377.21
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	2,064.62
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	106	9,021.34
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	14,517.97
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	106	372.35
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	601.76
Superintendent, Elementary Superintendent and Assistant Superintendent	331	2321	115	106	836.52
				<i>Sub Total:</i>	293,291.34
				Total Amount:	650,620.75

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