

Summary

ADA:	160.43	Percentage:	5.58%	Amount Exceeded:	0.00
Expenditures:	1,528,874.57	Admin Cost:	85,345.00		

Details

60 PAYNE	C104 OAK GROVE	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2212	110	108	2,499.96
Consultant(Staff)		000	2212	231	108	240.70
Consultant(Staff)		000	2212	251	108	188.16
Consultant(Staff)		000	2212	253	108	255.36
					<i>Sub Total:</i>	3,184.18
Director, Coordinator, or Administrator		000	2511	120	601	67.00
Director, Coordinator, or Administrator		000	2511	241	601	208.30
Director, Coordinator, or Administrator		000	3190	241	601	48.05
Director, Coordinator, or Administrator		000	3190	261	601	47.27
Director, Coordinator, or Administrator		000	3190	262	601	54.02
Director, Coordinator, or Administrator		000	3190	263	601	64.15
					<i>Sub Total:</i>	488.79
Secretary/Clerk of the Board of Education		000	2312	120	615	100.00
Secretary/Clerk of the Board of Education		000	2312	241	615	2.60
					<i>Sub Total:</i>	102.60
Staff for the Board of Education		000	2313	120	301	9,600.00
Staff for the Board of Education		000	2313	241	301	734.40
Staff for the Board of Education		000	2318	331	000	10,862.57
Staff for the Board of Education		000	2318	337	000	300.00
					<i>Sub Total:</i>	21,496.97
Staff for the Superintendent		000	2321	120	690	1,837.00
Staff for the Superintendent		000	2321	180	690	1,000.00
Staff for the Superintendent		000	2321	241	690	219.39
Staff for the Superintendent		000	2321	261	690	188.47
Staff for the Superintendent		000	2321	263	690	303.29
					<i>Sub Total:</i>	3,548.15
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	45,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,278.23
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	3,540.24
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	2,108.89
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	4,596.72
					<i>Sub Total:</i>	56,524.08
Total Amount:						85,344.77

County:

Oklahoma State Department of Education

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District:

2023-- OCAS -- Administrative Cost Details
