

Summary

ADA:	1,578.48	Percentage:	2.13%	Amount Exceeded:	0.00
Expenditures:	33,918,243.73	Admin Cost:	724,477.00		

Details

60 PAYNE	1067 CUSHING	Project	Function	Object	Job	Amount
Consultant(Staff)		561	2330	192	110	9,999.98
Consultant(Staff)		561	2330	231	110	765.00
Consultant(Staff)		561	2330	252	110	800.04
Consultant(Staff)		561	2330	253	110	950.04
					<i>Sub Total:</i>	<i>12,515.06</i>
Director, Coordinator, or Administrator		000	2511	120	601	89,750.40
Director, Coordinator, or Administrator		000	2511	223	601	336.00
Director, Coordinator, or Administrator		000	2511	241	601	6,607.40
Director, Coordinator, or Administrator		000	2511	263	601	8,558.16
Director, Coordinator, or Administrator		000	2511	283	601	329.00
Director, Coordinator, or Administrator		000	2580	196	332	360.00
Director, Coordinator, or Administrator		000	2580	231	332	27.60
Director, Coordinator, or Administrator		000	2580	253	332	34.20
Director, Coordinator, or Administrator		000	2620	120	109	76,507.51
Director, Coordinator, or Administrator		000	2620	196	109	360.00
Director, Coordinator, or Administrator		000	2620	223	109	168.00
Director, Coordinator, or Administrator		000	2620	231	109	27.60
Director, Coordinator, or Administrator		000	2620	241	109	5,296.01
Director, Coordinator, or Administrator		000	2620	253	109	34.20
Director, Coordinator, or Administrator		000	2620	263	109	7,284.13
Director, Coordinator, or Administrator		000	2620	283	109	116.61
Director, Coordinator, or Administrator		000	2660	120	109	24,858.00
Director, Coordinator, or Administrator		000	2660	241	109	1,901.70
Director, Coordinator, or Administrator		000	2660	263	109	2,361.54
Director, Coordinator, or Administrator		000	2660	283	109	91.02
Director, Coordinator, or Administrator		000	2720	120	109	36,900.06
Director, Coordinator, or Administrator		000	2720	196	109	360.00
Director, Coordinator, or Administrator		000	2720	223	109	168.00
Director, Coordinator, or Administrator		000	2720	229	109	1,200.00
Director, Coordinator, or Administrator		000	2720	231	109	27.60
Director, Coordinator, or Administrator		000	2720	241	109	2,941.96
Director, Coordinator, or Administrator		000	2720	253	109	34.20
Director, Coordinator, or Administrator		000	2720	263	109	3,521.49
Director, Coordinator, or Administrator		000	2720	283	109	135.05
Director, Coordinator, or Administrator		332	2511	125	601	2,326.06
Director, Coordinator, or Administrator		332	2620	125	109	1,541.92
Director, Coordinator, or Administrator		332	2720	125	109	2,276.28
Director, Coordinator, or Administrator		335	2511	223	601	12,796.86
Director, Coordinator, or Administrator		335	2620	223	109	6,019.54
					<i>Sub Total:</i>	<i>295,258.10</i>
Secretary/Clerk of the Board of Education		000	2312	120	614	999.96
Secretary/Clerk of the Board of Education		000	2312	241	614	76.56
Secretary/Clerk of the Board of Education		000	2312	263	614	95.04
Secretary/Clerk of the Board of Education		000	2312	283	614	3.57
					<i>Sub Total:</i>	<i>1,175.13</i>
Staff for the Board of Education		000	2313	120	601	5,712.00
Staff for the Board of Education		000	2313	223	601	168.00
Staff for the Board of Education		000	2313	241	601	519.66
Staff for the Board of Education		000	2313	263	601	558.61
Staff for the Board of Education		000	2313	283	601	20.82
Staff for the Board of Education		000	2318	331	000	8,850.00
Staff for the Board of Education		332	2313	125	601	2,276.28
					<i>Sub Total:</i>	<i>18,105.37</i>
Staff for the Superintendent		000	2321	120	690	50,523.24
Staff for the Superintendent		000	2321	223	690	168.00
Staff for the Superintendent		000	2321	241	690	3,769.64
Staff for the Superintendent		000	2321	263	690	4,815.70
Staff for the Superintendent		000	2321	283	690	185.02

**County:**

**Oklahoma State Department of Education**

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**District:**

**2023-- OCAS -- Administrative Cost Details**

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Staff for the Superintendent	332	2321	125	690	2,276.28
				<i>Sub Total:</i>	<b>61,737.88</b>
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	106	116,439.12
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	132,354.96
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	170	106	3,769.60
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	196	106	360.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	196	115	600.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	197	106	390.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	197	115	802.12
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	106	168.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	7,561.46
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	219	115	6,617.76
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	106	9,204.05
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	10,225.18
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	9,724.46
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	106	11,507.08
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	15,111.86
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	106	886.44
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	991.16
Superintendent, Elementary Superintendent and Assistant Superintendent	334	2321	213	106	7,561.46
				<i>Sub Total:</i>	<b>335,685.24</b>
				<b>Total Amount:</b>	<b>724,476.78</b>

**County:**

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