

Summary

ADA:	324.50	Percentage:	4.74%	Amount Exceeded:	0.00
Expenditures:	4,594,181.84	Admin Cost:	217,993.00		

Details

60 PAYNE	I101 GLENCOE	Project	Function	Object	Job	Amount
Consultant(Staff)		621	1000	192	108	999.96
					<i>Sub Total:</i>	999.96
Director, Coordinator, or Administrator		000	2511	120	301	32,420.00
Director, Coordinator, or Administrator		000	2511	124	301	1,676.80
Director, Coordinator, or Administrator		000	2511	224	301	36.00
Director, Coordinator, or Administrator		000	2511	241	301	2,538.12
Director, Coordinator, or Administrator		000	2511	242	301	593.58
Director, Coordinator, or Administrator		000	2511	263	301	3,083.04
Director, Coordinator, or Administrator		332	3120	125	513	1,517.52
Director, Coordinator, or Administrator		335	2511	223	301	7,561.46
					<i>Sub Total:</i>	49,426.52
Secretary/Clerk of the Board of Education		000	2312	193	614	800.00
Secretary/Clerk of the Board of Education		000	2312	241	614	60.09
Secretary/Clerk of the Board of Education		000	2312	242	614	14.06
Secretary/Clerk of the Board of Education		000	2312	263	614	76.07
					<i>Sub Total:</i>	950.22
Staff for the Board of Education		000	2313	120	301	7,000.00
Staff for the Board of Education		000	2313	241	301	434.04
Staff for the Board of Education		000	2313	242	301	101.52
Staff for the Board of Education		000	2318	331	000	9,500.00
					<i>Sub Total:</i>	17,035.56
Staff for the Superintendent		000	2321	120	690	2,000.00
Staff for the Superintendent		000	2321	241	690	150.19
Staff for the Superintendent		000	2321	242	690	35.11
Staff for the Superintendent		000	2321	263	690	190.20
					<i>Sub Total:</i>	2,375.50
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	106,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	114	115	5,707.66
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	940.85
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	139	115	600.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	6,917.70
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	214	115	36.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	6,986.83
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,633.98
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	6,853.97
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	11,528.07
					<i>Sub Total:</i>	147,205.06
Total						217,992.82
Amount:						

County:

Oklahoma State Department of Education

1/13/2025 8:49:47 AM

District:

2023-- OCAS -- Administrative Cost Details
