

Summary

ADA:	452.24	Percentage:	4.25%	Amount Exceeded:	0.00
Expenditures:	5,396,283.38	Admin Cost:	229,500.00		

Details

61 PITTSBURG	C009 KREBS	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2240	192	108	2,000.00
Consultant(Staff)		000	2240	231	108	120.39
Consultant(Staff)		000	2240	232	108	28.17
Consultant(Staff)		000	2240	253	108	189.96
Consultant(Staff)		000	2330	192	108	5,000.00
Consultant(Staff)		000	2330	231	108	309.64
Consultant(Staff)		000	2330	232	108	72.37
Consultant(Staff)		000	2330	251	108	379.73
Consultant(Staff)		000	2330	253	108	515.38
<i>Sub Total:</i>						8,615.64
Director, Coordinator, or Administrator		000	2511	120	601	34,177.84
Director, Coordinator, or Administrator		000	2511	181	601	1,000.00
Director, Coordinator, or Administrator		000	2511	194	601	143.50
Director, Coordinator, or Administrator		000	2511	241	601	1,948.83
Director, Coordinator, or Administrator		000	2511	242	601	455.77
Director, Coordinator, or Administrator		000	2511	261	601	15.05
Director, Coordinator, or Administrator		000	2511	263	601	3,261.95
Director, Coordinator, or Administrator		332	3140	125	513	2,276.28
Director, Coordinator, or Administrator		335	2511	223	601	7,537.08
Director, Coordinator, or Administrator		769	3120	120	513	23,284.80
Director, Coordinator, or Administrator		769	3120	241	513	1,579.23
Director, Coordinator, or Administrator		769	3120	242	513	369.37
Director, Coordinator, or Administrator		769	3120	262	513	1,862.76
Director, Coordinator, or Administrator		769	3120	263	513	2,212.08
<i>Sub Total:</i>						80,124.54
Secretary/Clerk of the Board of Education		000	2312	120	614	1,000.00
Secretary/Clerk of the Board of Education		000	2312	241	614	55.12
Secretary/Clerk of the Board of Education		000	2312	242	614	12.88
Secretary/Clerk of the Board of Education		000	2312	263	614	95.04
<i>Sub Total:</i>						1,163.04
Staff for the Board of Education		000	2313	310	000	8,506.03
Staff for the Board of Education		000	2318	331	000	8,825.00
Staff for the Board of Education		000	2319	310	000	4,810.00
<i>Sub Total:</i>						22,141.03
Staff for the Superintendent		000	2321	120	690	27,645.50
Staff for the Superintendent		000	2321	181	690	1,140.00
Staff for the Superintendent		000	2321	194	690	290.50
Staff for the Superintendent		000	2321	241	690	1,906.06
Staff for the Superintendent		000	2321	242	690	445.77
Staff for the Superintendent		000	2321	263	690	2,653.92
Staff for the Superintendent		332	2321	125	690	2,276.28
<i>Sub Total:</i>						36,358.03
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	53,720.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	765.32
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	171	115	1,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	192	115	2,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	194	115	175.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	197	115	875.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	212	115	535.20
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,537.08
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	3,600.62
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	842.07
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	241	115	10.94
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	242	115	2.57
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	3,816.13
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	6,217.68
<i>Sub Total:</i>						81,097.61

County:

Oklahoma State Department of Education

8/10/2024 6:23:04 AM

District:

2023-- OCAS -- Administrative Cost Details

County:

Oklahoma State Department of Education

8/10/2024 6:23:04 AM

District:

2023-- OCAS -- Administrative Cost Details

Total Amount:	229,499.89
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County:

Oklahoma State Department of Education

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District:

2023-- OCAS -- Administrative Cost Details
