

Summary

ADA:	377.67	Percentage:	4.36%	Amount Exceeded:	0.00
Expenditures:	4,562,460.80	Admin Cost:	199,100.00		

Details

61 PITTSBURG	C029 FRINK-CHAMBERS	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator		000	2511	120	601	39,216.00
Director, Coordinator, or Administrator		000	2511	180	601	500.00
Director, Coordinator, or Administrator		000	2511	193	601	2,291.67
Director, Coordinator, or Administrator		000	2511	241	601	2,688.53
Director, Coordinator, or Administrator		000	2511	242	601	628.73
Director, Coordinator, or Administrator		000	2511	261	601	3,161.84
Director, Coordinator, or Administrator		000	2511	262	601	103.23
Director, Coordinator, or Administrator		000	2511	263	601	4,312.34
Director, Coordinator, or Administrator		332	2511	125	601	1,707.21
Director, Coordinator, or Administrator		335	2511	223	601	1,920.84
					<i>Sub Total:</i>	56,530.39
Secretary/Clerk of the Board of Education		000	2312	193	614	208.33
Secretary/Clerk of the Board of Education		000	2312	261	614	15.68
					<i>Sub Total:</i>	224.01
Staff for the Board of Education		000	2313	310	000	13,126.46
Staff for the Board of Education		000	2318	331	000	7,425.00
					<i>Sub Total:</i>	20,551.46
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	86,960.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	197	115	405.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,537.08
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	6,063.45
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,418.09
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	6,824.05
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	11,175.51
					<i>Sub Total:</i>	121,793.71
Total Amount:						199,099.57

