

**Summary**

ADA:	132.11	Percentage:	11.42%	Amount Exceeded:	66,637.33
Expenditures:	1,944,695.91	Admin Cost:	222,213.00		

**Details**

61 PITTSBURG	C056 TANNEHILL	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	110	108	15,000.00
Consultant(Staff)		000	1000	231	108	775.00
Consultant(Staff)		000	1000	232	108	181.30
Consultant(Staff)		000	1000	253	108	1,187.50
Consultant(Staff)		000	1000	271	108	45.27
Consultant(Staff)		000	1000	273	108	51.34
Consultant(Staff)		334	1000	213	108	7,585.84
Consultant(Staff)		715	2199	139	108	10,000.00
<i>Sub Total:</i>						<b>34,826.25</b>
Director, Coordinator, or Administrator		000	2113	110	322	3,337.25
Director, Coordinator, or Administrator		000	2113	170	109	400.00
Director, Coordinator, or Administrator		000	2113	231	109	24.80
Director, Coordinator, or Administrator		000	2113	231	322	475.69
Director, Coordinator, or Administrator		000	2113	232	109	5.80
Director, Coordinator, or Administrator		000	2113	232	322	152.93
Director, Coordinator, or Administrator		000	2113	252	322	548.36
Director, Coordinator, or Administrator		000	2113	253	109	38.00
Director, Coordinator, or Administrator		000	2113	253	322	976.77
Director, Coordinator, or Administrator		000	2132	271	109	85.58
Director, Coordinator, or Administrator		000	2132	273	109	97.06
Director, Coordinator, or Administrator		000	2511	120	601	37,280.00
Director, Coordinator, or Administrator		000	2511	241	601	2,254.68
Director, Coordinator, or Administrator		000	2511	242	601	527.31
Director, Coordinator, or Administrator		000	2511	263	601	3,541.56
Director, Coordinator, or Administrator		000	2511	281	601	132.22
Director, Coordinator, or Administrator		000	2511	283	601	149.94
Director, Coordinator, or Administrator		000	2670	271	109	35.09
Director, Coordinator, or Administrator		000	2670	273	109	39.79
Director, Coordinator, or Administrator		335	2511	223	601	7,561.46
Director, Coordinator, or Administrator		723	2113	110	322	20,653.50
Director, Coordinator, or Administrator		723	2113	231	322	989.02
Director, Coordinator, or Administrator		723	2113	232	322	189.62
Director, Coordinator, or Administrator		723	2113	252	322	1,370.90
Director, Coordinator, or Administrator		723	2113	253	322	1,302.36
<i>Sub Total:</i>						<b>82,169.69</b>
Secretary/Clerk of the Board of Education		000	2312	193	614	720.00
Secretary/Clerk of the Board of Education		000	2312	241	614	43.56
Secretary/Clerk of the Board of Education		000	2312	242	614	10.20
Secretary/Clerk of the Board of Education		000	2312	263	614	68.40
Secretary/Clerk of the Board of Education		000	2312	281	614	2.52
Secretary/Clerk of the Board of Education		000	2312	283	614	2.87
<i>Sub Total:</i>						<b>847.55</b>
Staff for the Board of Education		000	2313	310	000	4,500.00
Staff for the Board of Education		000	2318	331	000	5,550.00
<i>Sub Total:</i>						<b>10,050.00</b>
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	80,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	4,959.96
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,160.04
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	7,599.96
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	271	115	280.72
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	318.36
<i>Sub Total:</i>						<b>94,319.04</b>

**Total Amount: 222,212.53**

**County:**

**Oklahoma State Department of Education**

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**District:**

**2023-- OCAS -- Administrative Cost Details**

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