

District: E020 CARLTON
ACADEMY - CANADIAN
CHARTER

2023-- OCAS -- Administrative Cost Details

Summary

| | | | | | |
|---------------|------------|-------------|-----------|------------------|------|
| ADA: | 45.03 | Percentage: | 7.96% | Amount Exceeded: | 0.00 |
| Expenditures: | 930,904.25 | Admin Cost: | 74,129.00 | | |

Details

| 61 PITTSBURG | E020 CARLTON ACADEMY - CANADIAN CHARTER | Project | Function | Object | Job | Amount |
|--|--|---------|----------|--------|-------------------|------------------|
| Director, Coordinator, or Administrator | | 000 | 2511 | 120 | 601 | 500.00 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 242 | 601 | 16.98 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 281 | 601 | 1.27 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 283 | 601 | 2.57 |
| | | | | | <i>Sub Total:</i> | 520.82 |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 193 | 614 | 1,000.00 |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 241 | 614 | 65.15 |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 242 | 614 | 15.20 |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 263 | 614 | 95.03 |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 281 | 614 | 2.55 |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 283 | 614 | 5.15 |
| | | | | | <i>Sub Total:</i> | 1,183.08 |
| Staff for the Board of Education | | 000 | 2313 | 310 | 000 | 5,500.00 |
| Staff for the Board of Education | | 000 | 2318 | 310 | 000 | 5,200.00 |
| Staff for the Board of Education | | 000 | 2319 | 310 | 000 | 750.00 |
| | | | | | <i>Sub Total:</i> | 11,450.00 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 110 | 115 | 46,140.00 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 116 | 115 | 408.29 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 170 | 115 | 600.00 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 213 | 115 | 1,540.00 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 231 | 115 | 2,869.48 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 232 | 115 | 671.05 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 251 | 115 | 3,109.68 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 253 | 115 | 4,774.64 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 271 | 115 | 120.09 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 273 | 115 | 242.63 |
| | | | | | <i>Sub Total:</i> | 60,475.86 |
| Total Amount: | | | | | | 73,629.76 |

County:

Oklahoma State Department of Education

8/3/2024 5:08:29 AM

District:

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