

Summary

ADA:	268.80	Percentage:	3.76%	Amount Exceeded:	0.00
Expenditures:	4,525,909.42	Admin Cost:	170,318.00		

Details

61 PITTSBURG	I025 INDIANOLA	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	139	108	4,200.00
Consultant(Staff)		000	1000	231	108	260.40
Consultant(Staff)		000	1000	232	108	60.90
Consultant(Staff)		000	1000	251	108	152.33
Consultant(Staff)		000	1000	253	108	413.47
Consultant(Staff)		000	1000	273	108	10.57
Consultant(Staff)		769	3120	170	110	2,415.00
Consultant(Staff)		769	3120	231	110	149.73
Consultant(Staff)		769	3120	232	110	35.07
<i>Sub Total:</i>						7,697.47
Director, Coordinator, or Administrator		000	2511	120	601	4,402.25
Director, Coordinator, or Administrator		000	2511	241	601	257.49
Director, Coordinator, or Administrator		000	2511	242	601	60.22
Director, Coordinator, or Administrator		000	2511	263	601	726.39
Director, Coordinator, or Administrator		000	2511	283	601	11.08
Director, Coordinator, or Administrator		769	3190	149	601	1,879.50
Director, Coordinator, or Administrator		769	3190	241	601	116.54
Director, Coordinator, or Administrator		769	3190	242	601	27.26
<i>Sub Total:</i>						7,480.73
Secretary/Clerk of the Board of Education		000	2312	120	614	4,142.25
Secretary/Clerk of the Board of Education		000	2312	241	614	242.29
Secretary/Clerk of the Board of Education		000	2312	242	614	56.68
Secretary/Clerk of the Board of Education		000	2312	263	614	683.50
Secretary/Clerk of the Board of Education		000	2312	283	614	10.42
<i>Sub Total:</i>						5,135.14
Staff for the Board of Education		000	2313	120	601	8,000.00
Staff for the Board of Education		000	2313	241	601	495.96
Staff for the Board of Education		000	2313	242	601	116.04
Staff for the Board of Education		000	2313	281	601	82.70
Staff for the Board of Education		000	2313	283	601	20.13
Staff for the Board of Education		000	2318	331	000	6,800.00
<i>Sub Total:</i>						15,514.83
Staff for the Superintendent		000	2321	120	690	8,369.15
Staff for the Superintendent		000	2321	180	690	270.71
Staff for the Superintendent		000	2321	241	690	506.82
Staff for the Superintendent		000	2321	242	690	118.52
Staff for the Superintendent		000	2321	263	690	1,425.54
Staff for the Superintendent		000	2321	281	690	256.78
Staff for the Superintendent		000	2321	283	690	21.74
Staff for the Superintendent		335	2321	223	690	7,561.46
<i>Sub Total:</i>						18,530.72
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	81,720.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,343.85
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	170	115	270.71
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,561.46
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	214	115	47.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	4,663.49
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,090.69
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	5,400.17
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	9,152.62
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	271	115	257.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	209.71
<i>Sub Total:</i>						111,716.70

Total Amount: 166,075.59

County:

Oklahoma State Department of Education

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District:

2023-- OCAS -- Administrative Cost Details
