

Summary

ADA:	151.02	Percentage:	6.15%	Amount Exceeded:	0.00
Expenditures:	2,387,624.25	Admin Cost:	146,970.00		

Details

61 PITTSBURG	I063 PITTSBURG	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2212	110	108	28,576.35
Consultant(Staff)		000	2212	232	108	421.55
Consultant(Staff)		000	2212	252	108	150.03
Consultant(Staff)		000	2212	253	108	2,730.15
					<i>Sub Total:</i>	31,878.08
Director, Coordinator, or Administrator		000	2511	120	601	12,930.68
Director, Coordinator, or Administrator		000	2511	241	601	836.76
Director, Coordinator, or Administrator		000	2511	242	601	195.72
Director, Coordinator, or Administrator		335	2511	223	601	2,463.60
					<i>Sub Total:</i>	16,426.76
Secretary/Clerk of the Board of Education		000	2312	120	614	172.44
Secretary/Clerk of the Board of Education		000	2312	241	614	11.16
Secretary/Clerk of the Board of Education		000	2312	242	614	2.60
					<i>Sub Total:</i>	186.20
Staff for the Board of Education		000	2313	310	000	8,210.80
Staff for the Board of Education		000	2318	310	000	7,600.00
					<i>Sub Total:</i>	15,810.80
Staff for the Superintendent		000	2321	120	690	7,267.26
Staff for the Superintendent		000	2321	242	690	103.73
Staff for the Superintendent		000	2321	263	690	690.36
Staff for the Superintendent		335	2321	223	690	7,561.46
					<i>Sub Total:</i>	15,622.81
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	51,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	819.18
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	5,743.84
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	666.91
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	3,268.22
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	5,547.19
					<i>Sub Total:</i>	67,045.34
Total						146,969.99
Amount:						

County:

Oklahoma State Department of Education

10/12/2024 11:12:49 PM

District:

2023-- OCAS -- Administrative Cost Details
