

Summary

ADA: 2,713.67 Percentage: 4.40% Amount Exceeded: 0.00
 Expenditures: 42,231,873.57 Admin Cost: 1,860,994.00

Details

61 PITTSBURG	I080 MCALESTER	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2213	110	110	1,191.33
Consultant(Staff)		000	2213	170	110	725.00
Consultant(Staff)		000	2213	231	110	118.81
Consultant(Staff)		000	2213	232	110	27.78
Consultant(Staff)		000	2213	253	110	316.20
Consultant(Staff)		000	2340	170	110	1,000.00
Consultant(Staff)		000	2340	192	325	6,695.00
Consultant(Staff)		000	2340	196	110	1,000.00
Consultant(Staff)		000	2340	214	110	20.40
Consultant(Staff)		000	2340	231	110	1,148.79
Consultant(Staff)		000	2340	231	325	416.07
Consultant(Staff)		000	2340	232	110	268.65
Consultant(Staff)		000	2340	232	325	97.28
Consultant(Staff)		000	2340	251	325	504.24
Consultant(Staff)		000	2340	252	110	1,347.42
Consultant(Staff)		000	2340	253	110	2,944.08
Consultant(Staff)		000	2340	253	325	684.35
Consultant(Staff)		000	2410	110	110	74,368.00
Consultant(Staff)		000	2410	116	110	906.83
Consultant(Staff)		000	2410	214	110	40.80
Consultant(Staff)		000	2410	231	110	4,564.38
Consultant(Staff)		000	2410	232	110	1,067.43
Consultant(Staff)		000	2410	251	110	4,693.81
Consultant(Staff)		000	2410	253	110	7,600.92
Consultant(Staff)		000	2490	110	108	86,758.00
Consultant(Staff)		000	2490	110	110	81,996.00
Consultant(Staff)		000	2490	116	108	521.87
Consultant(Staff)		000	2490	116	110	1,150.18
Consultant(Staff)		000	2490	170	110	280.00
Consultant(Staff)		000	2490	192	108	300.00
Consultant(Staff)		000	2490	196	110	2,750.00
Consultant(Staff)		000	2490	214	108	40.80
Consultant(Staff)		000	2490	214	110	30.60
Consultant(Staff)		000	2490	224	110	6.80
Consultant(Staff)		000	2490	231	108	5,328.00
Consultant(Staff)		000	2490	231	110	4,023.88
Consultant(Staff)		000	2490	232	108	1,246.05
Consultant(Staff)		000	2490	232	110	941.08
Consultant(Staff)		000	2490	241	110	1,281.77
Consultant(Staff)		000	2490	242	110	299.76
Consultant(Staff)		000	2490	251	108	6,033.99
Consultant(Staff)		000	2490	251	110	3,768.48
Consultant(Staff)		000	2490	253	108	8,897.20
Consultant(Staff)		000	2490	253	110	6,311.66
Consultant(Staff)		000	2490	261	110	1,255.92
Consultant(Staff)		000	2490	263	110	2,094.67
Consultant(Staff)		331	2330	115	110	836.52
Consultant(Staff)		334	2340	213	110	7,585.84
Consultant(Staff)		334	2410	213	110	7,561.46
Consultant(Staff)		334	2490	213	108	7,537.08
Consultant(Staff)		334	2490	213	110	10,762.86
Consultant(Staff)		511	2330	110	108	12,610.45
Consultant(Staff)		511	2330	116	108	204.75
Consultant(Staff)		511	2330	231	108	772.99
Consultant(Staff)		511	2330	232	108	180.83
Consultant(Staff)		511	2330	251	108	744.60
Consultant(Staff)		511	2330	252	108	1,084.77
Consultant(Staff)		511	2330	253	108	1,288.44
Consultant(Staff)		552	2340	110	110	32,561.84
Consultant(Staff)		552	2340	214	110	20.40
Consultant(Staff)		552	2340	231	110	960.11
Consultant(Staff)		552	2340	232	110	224.54
Consultant(Staff)		552	2340	252	110	1,260.78

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Consultant(Staff)	552	2340	253	110	2,600.38
Consultant(Staff)	561	2490	110	108	4,750.00
Consultant(Staff)	561	2490	110	110	23,750.00
Consultant(Staff)	561	2490	196	110	3,200.00
Consultant(Staff)	561	2490	214	110	17.00
Consultant(Staff)	561	2490	231	108	332.21
Consultant(Staff)	561	2490	231	110	1,655.49
Consultant(Staff)	561	2490	232	108	77.69
Consultant(Staff)	561	2490	232	110	387.18
Consultant(Staff)	561	2490	252	108	380.00
Consultant(Staff)	561	2490	252	110	1,901.35
Consultant(Staff)	561	2490	253	108	783.75
Consultant(Staff)	561	2490	253	110	3,921.40
Consultant(Staff)	563	2490	110	108	250.00
Consultant(Staff)	563	2490	110	110	1,250.00
Consultant(Staff)	563	2490	231	108	17.49
Consultant(Staff)	563	2490	231	110	76.82
Consultant(Staff)	563	2490	232	108	4.09
Consultant(Staff)	563	2490	232	110	17.95
Consultant(Staff)	563	2490	252	108	20.00
Consultant(Staff)	563	2490	252	110	100.00
Consultant(Staff)	563	2490	253	108	41.25
Consultant(Staff)	563	2490	253	110	206.40
Consultant(Staff)	621	2330	110	110	75,809.00
Consultant(Staff)	621	2330	116	110	626.54
Consultant(Staff)	621	2330	214	110	40.80
Consultant(Staff)	621	2330	231	110	4,787.39
Consultant(Staff)	621	2330	232	110	1,119.65
Consultant(Staff)	621	2330	251	110	5,082.58
Consultant(Staff)	621	2330	252	110	3,262.37
Consultant(Staff)	621	2330	253	110	7,748.15
Consultant(Staff)	795	2213	170	110	2,000.00
Consultant(Staff)	795	2213	231	110	124.00
Consultant(Staff)	795	2213	232	110	29.00
Consultant(Staff)	795	2213	251	110	150.54
Consultant(Staff)	795	2213	252	110	172.04
Consultant(Staff)	795	2213	253	110	204.30
				<i>Sub Total:</i>	560,159.35
Director, Coordinator, or Administrator	000	2113	170	109	225.00
Director, Coordinator, or Administrator	000	2113	170	322	212.50
Director, Coordinator, or Administrator	000	2113	231	109	13.95
Director, Coordinator, or Administrator	000	2113	231	322	13.18
Director, Coordinator, or Administrator	000	2113	232	109	3.27
Director, Coordinator, or Administrator	000	2113	232	322	3.08
Director, Coordinator, or Administrator	000	2113	253	109	37.12
Director, Coordinator, or Administrator	000	2113	253	322	20.19
Director, Coordinator, or Administrator	000	2194	116	322	53.00
Director, Coordinator, or Administrator	000	2194	149	322	7,729.25
Director, Coordinator, or Administrator	000	2194	170	322	2,725.00
Director, Coordinator, or Administrator	000	2194	180	322	100.00
Director, Coordinator, or Administrator	000	2194	196	322	500.00
Director, Coordinator, or Administrator	000	2194	231	322	767.75
Director, Coordinator, or Administrator	000	2194	232	322	179.54
Director, Coordinator, or Administrator	000	2194	241	322	485.43
Director, Coordinator, or Administrator	000	2194	242	322	113.52
Director, Coordinator, or Administrator	000	2194	251	322	620.56
Director, Coordinator, or Administrator	000	2194	252	322	860.24
Director, Coordinator, or Administrator	000	2194	253	322	1,471.66
Director, Coordinator, or Administrator	000	2194	263	322	9.50
Director, Coordinator, or Administrator	000	2199	120	322	38,483.07
Director, Coordinator, or Administrator	000	2199	124	513	1,800.00
Director, Coordinator, or Administrator	000	2199	222	322	546.72
Director, Coordinator, or Administrator	000	2199	224	322	81.60
Director, Coordinator, or Administrator	000	2199	241	322	2,668.20
Director, Coordinator, or Administrator	000	2199	241	513	111.60
Director, Coordinator, or Administrator	000	2199	242	322	624.00
Director, Coordinator, or Administrator	000	2199	242	513	26.10
Director, Coordinator, or Administrator	000	2199	261	322	2,943.87
Director, Coordinator, or Administrator	000	2199	262	322	1,400.69
Director, Coordinator, or Administrator	000	2199	263	322	3,995.30
Director, Coordinator, or Administrator	000	2511	120	601	201,706.18
Director, Coordinator, or Administrator	000	2511	149	601	1,237.13
Director, Coordinator, or Administrator	000	2511	222	601	2,676.00

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Director, Coordinator, or Administrator	000	2511	224	601	241.40
Director, Coordinator, or Administrator	000	2511	241	601	12,142.75
Director, Coordinator, or Administrator	000	2511	242	601	2,839.84
Director, Coordinator, or Administrator	000	2511	261	601	15,328.93
Director, Coordinator, or Administrator	000	2511	263	601	20,982.54
Director, Coordinator, or Administrator	000	2580	120	513	67,623.37
Director, Coordinator, or Administrator	000	2580	222	513	41.72
Director, Coordinator, or Administrator	000	2580	224	513	40.80
Director, Coordinator, or Administrator	000	2580	241	513	4,313.54
Director, Coordinator, or Administrator	000	2580	242	513	1,008.83
Director, Coordinator, or Administrator	000	2580	261	513	5,095.95
Director, Coordinator, or Administrator	000	2580	263	513	6,915.97
Director, Coordinator, or Administrator	000	2620	120	513	64,425.00
Director, Coordinator, or Administrator	000	2620	193	513	2,700.00
Director, Coordinator, or Administrator	000	2620	222	513	535.20
Director, Coordinator, or Administrator	000	2620	224	513	40.80
Director, Coordinator, or Administrator	000	2620	241	513	3,299.16
Director, Coordinator, or Administrator	000	2620	242	513	771.60
Director, Coordinator, or Administrator	000	2620	261	513	5,095.74
Director, Coordinator, or Administrator	000	2620	263	513	6,915.66
Director, Coordinator, or Administrator	000	3180	193	513	1,763.58
Director, Coordinator, or Administrator	000	3180	241	513	103.46
Director, Coordinator, or Administrator	000	3180	242	513	24.17
Director, Coordinator, or Administrator	000	3180	261	513	133.86
Director, Coordinator, or Administrator	000	3180	263	513	181.62
Director, Coordinator, or Administrator	319	1000	110	109	5,179.56
Director, Coordinator, or Administrator	319	1000	231	109	250.22
Director, Coordinator, or Administrator	319	1000	232	109	64.31
Director, Coordinator, or Administrator	319	1000	253	109	712.97
Director, Coordinator, or Administrator	319	2120	110	109	5,179.56
Director, Coordinator, or Administrator	319	2120	170	109	2,000.00
Director, Coordinator, or Administrator	319	2120	231	109	299.80
Director, Coordinator, or Administrator	319	2120	232	109	70.11
Director, Coordinator, or Administrator	319	2120	253	109	784.30
Director, Coordinator, or Administrator	319	2330	110	109	863.26
Director, Coordinator, or Administrator	319	2330	231	109	24.79
Director, Coordinator, or Administrator	319	2330	252	109	34.53
Director, Coordinator, or Administrator	319	2330	253	109	142.66
Director, Coordinator, or Administrator	332	2199	125	322	4,552.56
Director, Coordinator, or Administrator	332	2511	125	601	2,086.59
Director, Coordinator, or Administrator	332	2580	125	513	2,276.28
Director, Coordinator, or Administrator	334	2120	213	109	6,921.18
Director, Coordinator, or Administrator	334	2194	213	322	7,585.84
Director, Coordinator, or Administrator	335	2511	223	601	37,685.40
Director, Coordinator, or Administrator	335	2580	223	513	615.90
Director, Coordinator, or Administrator	335	2620	223	513	7,537.08
Director, Coordinator, or Administrator	335	3180	223	513	8,817.64
Director, Coordinator, or Administrator	511	2194	110	322	15,000.00
Director, Coordinator, or Administrator	511	2194	214	322	40.80
Director, Coordinator, or Administrator	511	2194	231	322	843.24
Director, Coordinator, or Administrator	511	2194	232	322	197.24
Director, Coordinator, or Administrator	511	2194	252	322	1,203.24
Director, Coordinator, or Administrator	511	2194	253	322	2,481.72
Director, Coordinator, or Administrator	515	2194	110	322	20,000.00
Director, Coordinator, or Administrator	515	2194	116	322	212.00
Director, Coordinator, or Administrator	515	2194	231	322	528.95
Director, Coordinator, or Administrator	515	2194	232	322	123.75
Director, Coordinator, or Administrator	515	2194	251	322	620.65
Director, Coordinator, or Administrator	515	2194	252	322	860.25
Director, Coordinator, or Administrator	515	2194	253	322	1,022.15
Director, Coordinator, or Administrator	731	1000	110	109	6,906.08
Director, Coordinator, or Administrator	731	1000	214	109	30.60
Director, Coordinator, or Administrator	731	1000	231	109	473.33
Director, Coordinator, or Administrator	731	1000	232	109	110.71
Director, Coordinator, or Administrator	731	1000	252	109	589.44
Director, Coordinator, or Administrator	731	1000	253	109	1,283.61
Director, Coordinator, or Administrator	731	2120	110	109	5,179.56
Director, Coordinator, or Administrator	731	2120	139	109	2,400.00
Director, Coordinator, or Administrator	731	2120	231	109	572.44
Director, Coordinator, or Administrator	731	2120	232	109	133.88
Director, Coordinator, or Administrator	731	2120	252	109	766.36
Director, Coordinator, or Administrator	731	2120	253	109	1,653.02
Director, Coordinator, or Administrator	731	2330	110	109	2,589.78
Director, Coordinator, or Administrator	731	2330	231	109	151.06

Director, Coordinator, or Administrator	731	2330	232	109	35.31
Director, Coordinator, or Administrator	731	2330	252	109	207.18
Director, Coordinator, or Administrator	731	2330	253	109	427.65
Director, Coordinator, or Administrator	763	3180	120	513	77,981.99
Director, Coordinator, or Administrator	763	3180	212	109	47.48
Director, Coordinator, or Administrator	763	3180	222	513	582.68
Director, Coordinator, or Administrator	763	3180	224	513	40.80
Director, Coordinator, or Administrator	763	3180	241	513	4,445.33
Director, Coordinator, or Administrator	763	3180	242	513	1,039.66
Director, Coordinator, or Administrator	763	3180	261	513	5,915.42
Director, Coordinator, or Administrator	763	3180	262	513	6,761.67
Director, Coordinator, or Administrator	763	3180	263	513	8,028.12
				<i>Sub Total:</i>	762,181.38
Secretary/Clerk of the Board of Education	000	2312	120	614	9,391.52
Secretary/Clerk of the Board of Education	000	2312	241	614	488.10
Secretary/Clerk of the Board of Education	000	2312	242	614	114.18
Secretary/Clerk of the Board of Education	000	2312	261	614	713.04
Secretary/Clerk of the Board of Education	000	2312	263	614	967.68
				<i>Sub Total:</i>	11,674.52
Staff for the Board of Education	000	2313	110	109	75,574.97
Staff for the Board of Education	000	2313	110	301	1,669.09
Staff for the Board of Education	000	2313	116	109	1,139.10
Staff for the Board of Education	000	2313	116	301	23.03
Staff for the Board of Education	000	2313	214	109	20.40
Staff for the Board of Education	000	2313	231	109	4,634.06
Staff for the Board of Education	000	2313	231	301	96.77
Staff for the Board of Education	000	2313	232	109	1,083.73
Staff for the Board of Education	000	2313	232	301	22.63
Staff for the Board of Education	000	2313	251	109	4,550.72
Staff for the Board of Education	000	2313	251	301	102.64
Staff for the Board of Education	000	2313	253	109	7,721.83
Staff for the Board of Education	000	2313	253	301	170.55
Staff for the Board of Education	000	2318	331	000	17,350.00
Staff for the Board of Education	334	2313	213	109	6,921.18
				<i>Sub Total:</i>	121,080.70
Staff for the Superintendent	000	2321	120	690	56,283.48
Staff for the Superintendent	000	2321	222	690	535.20
Staff for the Superintendent	000	2321	224	690	40.80
Staff for the Superintendent	000	2321	241	690	2,925.42
Staff for the Superintendent	000	2321	242	690	684.18
Staff for the Superintendent	000	2321	261	690	4,273.26
Staff for the Superintendent	000	2321	263	690	5,799.48
Staff for the Superintendent	335	2321	223	690	7,537.08
				<i>Sub Total:</i>	78,078.90
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	106	107,053.91
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	151,350.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	115	115	405.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	106	138.04
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	573.67
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	170	115	2,500.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	106	40.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	40.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	106	6,644.63
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	9,132.07
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	106	1,553.98
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	2,135.74
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	106	615.09
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	10,851.77
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	106	17,041.67
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	15,743.54
Superintendent, Elementary Superintendent and Assistant Superintendent	331	2321	115	106	766.81
Superintendent, Elementary Superintendent and Assistant Superintendent	334	2321	213	106	1,231.80
				<i>Sub Total:</i>	327,819.32
				Total Amount:	1,860,994.17

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