

Summary

ADA:	416.12	Percentage:	5.87%	Amount Exceeded:	0.00
Expenditures:	7,844,537.43	Admin Cost:	460,886.00		

Details

	I001 ALLEN	Project	Function	Object	Job	Amount
62 PONTOTOC						
Consultant(Staff)		000	2199	192	110	3,500.00
Consultant(Staff)		000	2199	231	110	220.27
Consultant(Staff)		000	2199	232	110	51.46
Consultant(Staff)		000	2199	253	110	332.55
Consultant(Staff)		000	2199	273	110	16.59
Consultant(Staff)		000	2240	192	108	2,000.00
Consultant(Staff)		000	2240	231	108	98.00
Consultant(Staff)		000	2240	232	108	22.96
Consultant(Staff)		000	2240	253	108	189.96
Consultant(Staff)		000	2240	273	108	9.48
Consultant(Staff)		000	2330	231	108	12.36
Consultant(Staff)		000	2330	232	108	2.31
Consultant(Staff)		000	2330	252	108	12.73
Consultant(Staff)		000	2330	253	108	26.25
Consultant(Staff)		000	2340	110	108	7,250.00
Consultant(Staff)		000	2340	231	108	449.57
Consultant(Staff)		000	2340	232	108	105.05
Consultant(Staff)		000	2340	253	108	1,196.25
Consultant(Staff)		000	2340	273	108	34.37
Consultant(Staff)		511	2330	110	108	11,000.00
Consultant(Staff)		511	2330	231	108	682.00
Consultant(Staff)		511	2330	232	108	159.50
Consultant(Staff)		511	2330	252	108	880.00
Consultant(Staff)		511	2330	253	108	1,815.00
Consultant(Staff)		561	2330	170	108	1,750.00
Consultant(Staff)		561	2330	231	108	96.10
Consultant(Staff)		561	2330	232	108	23.10
Consultant(Staff)		561	2330	252	108	127.30
Consultant(Staff)		561	2330	253	108	262.50
Consultant(Staff)		795	2340	170	108	1,200.00
Consultant(Staff)		795	2340	231	108	74.40
Consultant(Staff)		795	2340	232	108	17.40
Consultant(Staff)		795	2340	252	108	96.00
Consultant(Staff)		795	2340	253	108	198.00
					<i>Sub Total:</i>	33,911.46
Director, Coordinator, or Administrator		000	2194	231	322	7.64
Director, Coordinator, or Administrator		000	2230	120	332	50,145.46
Director, Coordinator, or Administrator		000	2230	241	332	3,115.77
Director, Coordinator, or Administrator		000	2230	242	332	728.68
Director, Coordinator, or Administrator		000	2230	263	332	4,763.80
Director, Coordinator, or Administrator		000	2230	283	332	237.70
Director, Coordinator, or Administrator		000	2511	120	601	36,541.76
Director, Coordinator, or Administrator		000	2511	193	601	4,960.00
Director, Coordinator, or Administrator		000	2511	241	601	2,326.77
Director, Coordinator, or Administrator		000	2511	242	601	537.01
Director, Coordinator, or Administrator		000	2511	261	601	2,765.51
Director, Coordinator, or Administrator		000	2511	262	601	199.00
Director, Coordinator, or Administrator		000	2511	263	601	4,205.44
Director, Coordinator, or Administrator		000	2511	283	601	196.73
Director, Coordinator, or Administrator		000	2620	193	513	8,000.00
Director, Coordinator, or Administrator		000	2620	241	513	432.36
Director, Coordinator, or Administrator		000	2620	242	513	101.10
Director, Coordinator, or Administrator		000	2620	263	513	759.96
Director, Coordinator, or Administrator		000	2620	283	513	37.92
Director, Coordinator, or Administrator		000	2720	193	513	6,000.00
Director, Coordinator, or Administrator		000	2720	241	513	324.18
Director, Coordinator, or Administrator		000	2720	242	513	75.90
Director, Coordinator, or Administrator		000	2720	263	513	570.00
Director, Coordinator, or Administrator		000	2720	283	513	28.44
Director, Coordinator, or Administrator		335	2230	223	332	4,457.58
Director, Coordinator, or Administrator		335	2511	223	601	7,537.08
Director, Coordinator, or Administrator		335	3120	223	513	7,537.08

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Director, Coordinator, or Administrator	511	2194	110	322	6,000.00
Director, Coordinator, or Administrator	511	2194	231	322	370.56
Director, Coordinator, or Administrator	511	2194	232	322	88.44
Director, Coordinator, or Administrator	511	2194	252	322	480.00
Director, Coordinator, or Administrator	511	2194	253	322	570.00
Director, Coordinator, or Administrator	763	3120	120	513	10,767.00
Director, Coordinator, or Administrator	763	3120	193	513	1,076.70
Director, Coordinator, or Administrator	763	3120	241	513	711.66
Director, Coordinator, or Administrator	763	3120	242	513	166.44
Director, Coordinator, or Administrator	763	3120	262	513	947.51
Director, Coordinator, or Administrator	763	3120	263	513	1,125.12
Director, Coordinator, or Administrator	763	3140	193	513	2,000.00
Director, Coordinator, or Administrator	763	3140	241	513	120.18
Director, Coordinator, or Administrator	763	3140	242	513	28.14
Director, Coordinator, or Administrator	763	3140	262	513	159.96
Director, Coordinator, or Administrator	763	3140	263	513	189.96
Director, Coordinator, or Administrator	764	3120	120	513	5,383.50
Director, Coordinator, or Administrator	764	3120	193	513	538.35
Director, Coordinator, or Administrator	764	3120	241	513	355.85
Director, Coordinator, or Administrator	764	3120	242	513	83.16
Director, Coordinator, or Administrator	764	3120	262	513	473.76
Director, Coordinator, or Administrator	764	3120	263	513	562.55
Director, Coordinator, or Administrator	764	3140	193	513	1,000.00
Director, Coordinator, or Administrator	764	3140	241	513	60.06
Director, Coordinator, or Administrator	764	3140	242	513	14.04
Director, Coordinator, or Administrator	764	3140	262	513	80.04
Director, Coordinator, or Administrator	764	3140	263	513	95.04
Director, Coordinator, or Administrator	769	3120	120	513	5,383.50
Director, Coordinator, or Administrator	769	3120	193	513	538.35
Director, Coordinator, or Administrator	769	3120	241	513	355.86
Director, Coordinator, or Administrator	769	3120	242	513	83.22
Director, Coordinator, or Administrator	769	3120	262	513	473.65
Director, Coordinator, or Administrator	769	3120	263	513	562.56
Director, Coordinator, or Administrator	769	3140	193	513	1,000.00
Director, Coordinator, or Administrator	769	3140	241	513	60.06
Director, Coordinator, or Administrator	769	3140	242	513	14.04
Director, Coordinator, or Administrator	769	3140	262	513	80.04
Director, Coordinator, or Administrator	769	3140	263	513	95.04
Director, Coordinator, or Administrator	795	2511	180	601	1,200.00
Director, Coordinator, or Administrator	795	2511	241	601	43.72
Director, Coordinator, or Administrator	795	2511	242	601	17.40
Director, Coordinator, or Administrator	795	2511	261	601	90.32
Director, Coordinator, or Administrator	795	2511	262	601	103.23
Director, Coordinator, or Administrator	795	2511	263	601	122.58
Director, Coordinator, or Administrator	795	3120	180	513	1,200.00
Director, Coordinator, or Administrator	795	3120	241	513	74.40
Director, Coordinator, or Administrator	795	3120	242	513	17.40
Director, Coordinator, or Administrator	795	3120	262	513	96.00
Director, Coordinator, or Administrator	795	3120	263	513	114.00
				<i>Sub Total:</i>	191,766.26
Secretary/Clerk of the Board of Education	000	2312	120	614	8,818.34
Secretary/Clerk of the Board of Education	000	2312	241	614	547.20
Secretary/Clerk of the Board of Education	000	2312	242	614	127.98
Secretary/Clerk of the Board of Education	000	2312	261	614	663.74
Secretary/Clerk of the Board of Education	000	2312	263	614	900.80
Secretary/Clerk of the Board of Education	000	2312	283	614	41.80
Secretary/Clerk of the Board of Education	335	2312	223	614	1,256.18
				<i>Sub Total:</i>	12,356.04
Staff for the Board of Education	000	2313	120	601	8,818.34
Staff for the Board of Education	000	2313	241	601	547.20
Staff for the Board of Education	000	2313	242	601	127.98
Staff for the Board of Education	000	2313	261	601	663.74
Staff for the Board of Education	000	2313	263	601	900.80
Staff for the Board of Education	000	2313	283	601	41.80
Staff for the Board of Education	000	2318	331	000	8,700.00
Staff for the Board of Education	335	2313	223	601	1,256.18
				<i>Sub Total:</i>	21,056.04
Staff for the Superintendent	000	2321	120	690	35,273.32
Staff for the Superintendent	000	2321	241	690	2,188.80
Staff for the Superintendent	000	2321	242	690	511.91
Staff for the Superintendent	000	2321	261	690	2,654.96

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Staff for the Superintendent	000	2321	263	690	3,603.20
Staff for the Superintendent	000	2321	283	690	167.20
Staff for the Superintendent	335	2321	223	690	5,024.72
				<i>Sub Total:</i>	49,424.11
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	108,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	197	115	875.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	212	115	1,644.84
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	11,224.68
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	218	115	250.08
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	6,783.48
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,586.41
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	7,705.99
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	12,372.42
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	518.62
				<i>Sub Total:</i>	152,372.05
				Total Amount:	460,885.96

