

**Summary**

ADA:	552.48	Percentage:	4.05%	Amount Exceeded:	0.00
Expenditures:	7,195,593.40	Admin Cost:	291,444.00		

**Details**

	1009 VANOSS	Project	Function	Object	Job	Amount
62 PONTOTOC						
Consultant(Staff)		000	2212	241	110	11.08
Consultant(Staff)		000	2212	242	110	2.82
Consultant(Staff)		000	2212	262	110	20.01
Consultant(Staff)		000	2212	263	110	23.85
Consultant(Staff)		000	2490	192	110	9,750.00
Consultant(Staff)		000	2490	231	110	600.42
Consultant(Staff)		000	2490	232	110	140.38
Consultant(Staff)		000	2490	253	110	927.29
Consultant(Staff)		000	2490	273	110	19.17
Consultant(Staff)		561	2212	193	108	1,125.00
Consultant(Staff)		561	2212	241	108	75.02
Consultant(Staff)		561	2212	242	108	17.57
Consultant(Staff)		561	2212	262	108	90.00
Consultant(Staff)		561	2212	263	108	107.31
Consultant(Staff)		563	2212	193	110	1,000.00
Consultant(Staff)		563	2212	241	110	55.62
Consultant(Staff)		563	2212	242	110	12.78
Consultant(Staff)		563	2212	262	110	60.03
Consultant(Staff)		563	2212	263	110	71.57
					<i>Sub Total:</i>	<b>14,109.92</b>
Director, Coordinator, or Administrator		000	2511	120	601	63,336.70
Director, Coordinator, or Administrator		000	2511	181	601	2,000.00
Director, Coordinator, or Administrator		000	2511	224	601	52.25
Director, Coordinator, or Administrator		000	2511	225	601	98.80
Director, Coordinator, or Administrator		000	2511	241	601	3,792.60
Director, Coordinator, or Administrator		000	2511	242	601	887.00
Director, Coordinator, or Administrator		000	2511	263	601	6,219.46
Director, Coordinator, or Administrator		000	2511	283	601	128.46
Director, Coordinator, or Administrator		332	2511	125	601	1,896.90
Director, Coordinator, or Administrator		332	2511	283	601	3.73
Director, Coordinator, or Administrator		335	2511	223	601	11,921.52
					<i>Sub Total:</i>	<b>90,337.42</b>
Secretary/Clerk of the Board of Education		000	2312	120	614	7,064.20
Secretary/Clerk of the Board of Education		000	2312	241	614	407.38
Secretary/Clerk of the Board of Education		000	2312	242	614	95.28
Secretary/Clerk of the Board of Education		000	2312	263	614	672.37
Secretary/Clerk of the Board of Education		000	2312	283	614	13.89
					<i>Sub Total:</i>	<b>8,253.12</b>
Staff for the Board of Education		000	2313	120	601	3,108.24
Staff for the Board of Education		000	2313	241	601	184.97
Staff for the Board of Education		000	2313	242	601	43.27
Staff for the Board of Education		000	2313	263	601	295.92
Staff for the Board of Education		000	2313	283	601	6.11
Staff for the Board of Education		000	2318	331	000	6,400.00
					<i>Sub Total:</i>	<b>10,038.51</b>
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	125,379.07
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	115	115	7,561.46
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	171	115	1,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	197	115	445.50
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	214	115	33.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	215	115	62.40
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	8,183.85
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,913.94
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	8,711.69
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	13,737.33
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	266.12
					<i>Sub Total:</i>	<b>168,704.89</b>



**County:**

**Oklahoma State Department of Education**

12/2/2024 6:00:25 PM

**District:**

**2023-- OCAS -- Administrative Cost Details**

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<b>Total Amount:</b>	<b>291,443.86</b>
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