

Summary

ADA:	2,447.98	Percentage:	4.42%	Amount Exceeded:	0.00
Expenditures:	33,384,328.92	Admin Cost:	1,476,886.00		

Details

	I019 ADA	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	192	108	16,000.00
Consultant(Staff)		000	1000	231	108	988.09
Consultant(Staff)		000	1000	232	108	231.09
Consultant(Staff)		000	1000	251	108	829.09
Consultant(Staff)		000	1000	253	108	1,951.39
Consultant(Staff)		000	1000	273	108	103.04
Consultant(Staff)		000	2199	193	110	187.50
Consultant(Staff)		000	2199	241	110	11.63
Consultant(Staff)		000	2199	242	110	2.72
Consultant(Staff)		000	2199	261	110	14.11
Consultant(Staff)		000	2199	262	110	8.06
Consultant(Staff)		000	2199	263	110	19.15
Consultant(Staff)		000	2199	283	110	1.21
Consultant(Staff)		000	2240	110	108	78,779.54
Consultant(Staff)		000	2240	116	108	1,410.53
Consultant(Staff)		000	2240	192	108	3,935.10
Consultant(Staff)		000	2240	214	108	18.70
Consultant(Staff)		000	2240	215	108	63.80
Consultant(Staff)		000	2240	231	108	5,136.44
Consultant(Staff)		000	2240	232	108	1,201.29
Consultant(Staff)		000	2240	251	108	4,821.50
Consultant(Staff)		000	2240	253	108	8,457.76
Consultant(Staff)		000	2240	273	108	541.77
Consultant(Staff)		000	2340	110	108	177,648.65
Consultant(Staff)		000	2340	116	108	2,706.50
Consultant(Staff)		000	2340	133	108	6,173.82
Consultant(Staff)		000	2340	214	108	40.80
Consultant(Staff)		000	2340	215	108	139.20
Consultant(Staff)		000	2340	231	108	11,431.21
Consultant(Staff)		000	2340	232	108	2,673.36
Consultant(Staff)		000	2340	251	108	9,157.66
Consultant(Staff)		000	2340	253	108	19,437.85
Consultant(Staff)		000	2340	273	108	1,201.26
Consultant(Staff)		000	2490	110	110	15,000.00
Consultant(Staff)		000	2490	116	110	272.87
Consultant(Staff)		000	2490	192	110	5,000.00
Consultant(Staff)		000	2490	231	110	1,250.19
Consultant(Staff)		000	2490	232	110	292.37
Consultant(Staff)		000	2490	251	110	1,234.33
Consultant(Staff)		000	2490	253	110	2,045.51
Consultant(Staff)		000	2490	273	110	130.56
Consultant(Staff)		331	2240	115	108	69.71
Consultant(Staff)		331	2330	115	108	836.52
Consultant(Staff)		334	2240	213	108	6,945.56
Consultant(Staff)		334	2330	213	108	15,171.68
Consultant(Staff)		334	2340	213	108	7,561.46
Consultant(Staff)		388	1000	192	108	2,500.00
Consultant(Staff)		388	1000	231	108	160.08
Consultant(Staff)		388	1000	232	108	37.44
Consultant(Staff)		388	1000	251	108	188.40
Consultant(Staff)		388	1000	253	108	255.72
Consultant(Staff)		511	2199	192	110	1,575.00
Consultant(Staff)		511	2199	193	110	2,812.50
Consultant(Staff)		511	2199	231	110	97.65
Consultant(Staff)		511	2199	232	110	22.84
Consultant(Staff)		511	2199	241	110	174.38
Consultant(Staff)		511	2199	242	110	40.78
Consultant(Staff)		511	2199	251	110	118.55
Consultant(Staff)		511	2199	252	110	67.74
Consultant(Staff)		511	2199	253	110	160.89
Consultant(Staff)		511	2199	261	110	211.69
Consultant(Staff)		511	2199	262	110	120.97
Consultant(Staff)		511	2199	263	110	287.30

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Consultant(Staff)	511	2573	170	108	200.00
Consultant(Staff)	511	2573	231	108	12.40
Consultant(Staff)	511	2573	232	108	2.90
Consultant(Staff)	511	2573	251	108	15.05
Consultant(Staff)	511	2573	252	108	17.20
Consultant(Staff)	511	2573	253	108	20.43
Consultant(Staff)	561	2330	110	108	40,393.60
Consultant(Staff)	561	2330	116	108	471.12
Consultant(Staff)	561	2330	192	108	11,000.00
Consultant(Staff)	561	2330	214	108	20.40
Consultant(Staff)	561	2330	215	108	69.60
Consultant(Staff)	561	2330	231	108	2,808.88
Consultant(Staff)	561	2330	232	108	656.88
Consultant(Staff)	561	2330	251	108	3,404.04
Consultant(Staff)	561	2330	252	108	4,428.72
Consultant(Staff)	561	2330	253	108	5,259.12
Consultant(Staff)	621	2330	110	108	60,385.11
Consultant(Staff)	621	2330	116	108	47.88
Consultant(Staff)	621	2330	214	108	10.20
Consultant(Staff)	621	2330	215	108	69.60
Consultant(Staff)	621	2330	231	108	3,731.61
Consultant(Staff)	621	2330	232	108	872.76
Consultant(Staff)	621	2330	251	108	142.08
Consultant(Staff)	621	2330	252	108	4,852.44
Consultant(Staff)	621	2330	253	108	9,815.28
Consultant(Staff)	731	2330	192	108	4,000.00
Consultant(Staff)	731	2330	231	108	247.60
Consultant(Staff)	731	2330	232	108	57.89
Consultant(Staff)	731	2330	251	108	301.56
Consultant(Staff)	731	2330	252	108	344.16
Consultant(Staff)	731	2330	253	108	409.21
Consultant(Staff)	793	2240	170	108	1,200.00
Consultant(Staff)	793	2240	231	108	74.40
Consultant(Staff)	793	2240	232	108	17.40
Consultant(Staff)	793	2240	251	108	90.32
Consultant(Staff)	793	2240	252	108	103.23
Consultant(Staff)	793	2240	253	108	122.58
Consultant(Staff)	793	2330	170	108	2,400.00
Consultant(Staff)	793	2330	231	108	148.80
Consultant(Staff)	793	2330	232	108	34.80
Consultant(Staff)	793	2330	251	108	90.32
Consultant(Staff)	793	2330	252	108	199.23
Consultant(Staff)	793	2330	253	108	320.58
Consultant(Staff)	793	2340	170	108	2,400.00
Consultant(Staff)	793	2340	231	108	148.80
Consultant(Staff)	793	2340	232	108	34.80
Consultant(Staff)	793	2340	251	108	180.64
Consultant(Staff)	793	2340	252	108	206.46
Consultant(Staff)	793	2340	253	108	245.16
				<i>Sub Total:</i>	582,051.75
Director, Coordinator, or Administrator	000	2323	110	322	712.34
Director, Coordinator, or Administrator	000	2323	180	322	1,200.00
Director, Coordinator, or Administrator	000	2323	192	322	463.24
Director, Coordinator, or Administrator	000	2323	231	322	29.29
Director, Coordinator, or Administrator	000	2323	232	322	6.89
Director, Coordinator, or Administrator	000	2323	241	322	74.40
Director, Coordinator, or Administrator	000	2323	242	322	17.40
Director, Coordinator, or Administrator	000	2323	251	322	34.91
Director, Coordinator, or Administrator	000	2323	253	322	47.40
Director, Coordinator, or Administrator	000	2323	261	322	90.32
Director, Coordinator, or Administrator	000	2323	263	322	122.58
Director, Coordinator, or Administrator	000	2323	273	322	7.58
Director, Coordinator, or Administrator	000	2323	283	322	7.73
Director, Coordinator, or Administrator	000	2511	120	601	41,012.00
Director, Coordinator, or Administrator	000	2511	150	601	122.03
Director, Coordinator, or Administrator	000	2511	180	601	1,200.00
Director, Coordinator, or Administrator	000	2511	224	601	20.40
Director, Coordinator, or Administrator	000	2511	225	601	69.60
Director, Coordinator, or Administrator	000	2511	241	601	2,584.89
Director, Coordinator, or Administrator	000	2511	242	601	604.53
Director, Coordinator, or Administrator	000	2511	261	601	3,193.21
Director, Coordinator, or Administrator	000	2511	263	601	4,333.59
Director, Coordinator, or Administrator	000	2511	283	601	272.63

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Director, Coordinator, or Administrator	000	2620	110	109	73,856.75
Director, Coordinator, or Administrator	000	2620	116	109	1,278.23
Director, Coordinator, or Administrator	000	2620	214	109	20.40
Director, Coordinator, or Administrator	000	2620	215	109	69.60
Director, Coordinator, or Administrator	000	2620	231	109	4,677.78
Director, Coordinator, or Administrator	000	2620	232	109	1,093.97
Director, Coordinator, or Administrator	000	2620	251	109	4,287.59
Director, Coordinator, or Administrator	000	2620	253	109	7,553.62
Director, Coordinator, or Administrator	000	2620	273	109	483.88
Director, Coordinator, or Administrator	000	2720	120	109	34,100.00
Director, Coordinator, or Administrator	000	2720	193	109	12,250.00
Director, Coordinator, or Administrator	000	2720	224	109	18.70
Director, Coordinator, or Administrator	000	2720	225	109	63.80
Director, Coordinator, or Administrator	000	2720	241	109	2,660.95
Director, Coordinator, or Administrator	000	2720	242	109	622.31
Director, Coordinator, or Administrator	000	2720	261	109	3,494.53
Director, Coordinator, or Administrator	000	2720	263	109	4,742.55
Director, Coordinator, or Administrator	000	2720	283	109	298.50
Director, Coordinator, or Administrator	000	3120	180	109	1,200.00
Director, Coordinator, or Administrator	000	3120	241	109	74.40
Director, Coordinator, or Administrator	000	3120	242	109	17.40
Director, Coordinator, or Administrator	000	3120	261	109	90.32
Director, Coordinator, or Administrator	000	3120	263	109	122.58
Director, Coordinator, or Administrator	000	3120	283	109	7.73
Director, Coordinator, or Administrator	331	2323	115	322	836.52
Director, Coordinator, or Administrator	331	2620	115	109	836.52
Director, Coordinator, or Administrator	332	2323	125	322	2,276.28
Director, Coordinator, or Administrator	332	2720	125	109	948.45
Director, Coordinator, or Administrator	334	2199	213	322	7,585.84
Director, Coordinator, or Administrator	334	2580	213	109	7,585.84
Director, Coordinator, or Administrator	335	2511	223	601	7,561.46
Director, Coordinator, or Administrator	335	2720	223	109	4,481.96
Director, Coordinator, or Administrator	335	3120	223	109	7,585.84
Director, Coordinator, or Administrator	760	3120	120	109	1,987.47
Director, Coordinator, or Administrator	760	3120	193	109	250.00
Director, Coordinator, or Administrator	760	3120	224	109	1.70
Director, Coordinator, or Administrator	760	3120	225	109	5.80
Director, Coordinator, or Administrator	760	3120	241	109	159.27
Director, Coordinator, or Administrator	760	3120	242	109	37.25
Director, Coordinator, or Administrator	760	3120	261	109	198.15
Director, Coordinator, or Administrator	760	3120	262	109	226.45
Director, Coordinator, or Administrator	760	3120	263	109	268.91
Director, Coordinator, or Administrator	763	3120	120	109	26,512.53
Director, Coordinator, or Administrator	763	3120	150	109	212.95
Director, Coordinator, or Administrator	763	3120	193	109	2,750.00
Director, Coordinator, or Administrator	763	3120	224	109	18.70
Director, Coordinator, or Administrator	763	3120	225	109	63.80
Director, Coordinator, or Administrator	763	3120	241	109	1,768.74
Director, Coordinator, or Administrator	763	3120	242	109	413.67
Director, Coordinator, or Administrator	763	3120	261	109	2,195.67
Director, Coordinator, or Administrator	763	3120	262	109	2,509.27
Director, Coordinator, or Administrator	763	3120	263	109	2,979.77
Director, Coordinator, or Administrator	782	2323	110	322	43,770.87
Director, Coordinator, or Administrator	782	2323	116	322	680.48
Director, Coordinator, or Administrator	782	2323	120	322	55,000.00
Director, Coordinator, or Administrator	782	2323	192	322	10,616.79
Director, Coordinator, or Administrator	782	2323	214	322	20.40
Director, Coordinator, or Administrator	782	2323	215	322	69.60
Director, Coordinator, or Administrator	782	2323	224	322	20.40
Director, Coordinator, or Administrator	782	2323	225	322	69.60
Director, Coordinator, or Administrator	782	2323	231	322	3,473.45
Director, Coordinator, or Administrator	782	2323	232	322	812.35
Director, Coordinator, or Administrator	782	2323	241	322	3,541.08
Director, Coordinator, or Administrator	782	2323	242	322	828.16
Director, Coordinator, or Administrator	782	2323	251	322	3,473.06
Director, Coordinator, or Administrator	782	2323	252	322	4,743.17
Director, Coordinator, or Administrator	782	2323	253	322	5,637.01
Director, Coordinator, or Administrator	782	2323	261	322	4,146.60
Director, Coordinator, or Administrator	782	2323	262	322	4,738.92
Director, Coordinator, or Administrator	782	2323	263	322	5,627.52
Director, Coordinator, or Administrator	782	2573	170	322	1,300.00
Director, Coordinator, or Administrator	782	2573	180	322	500.00
Director, Coordinator, or Administrator	782	2573	231	322	80.60
Director, Coordinator, or Administrator	782	2573	232	322	18.85

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Director, Coordinator, or Administrator	782	2573	241	322	31.00
Director, Coordinator, or Administrator	782	2573	242	322	7.25
Director, Coordinator, or Administrator	782	2573	251	322	97.85
Director, Coordinator, or Administrator	782	2573	252	322	107.53
Director, Coordinator, or Administrator	782	2573	253	322	132.81
Director, Coordinator, or Administrator	782	2573	261	322	37.63
Director, Coordinator, or Administrator	782	2573	262	322	43.01
Director, Coordinator, or Administrator	782	2573	263	322	51.08
Director, Coordinator, or Administrator	793	2199	170	322	1,200.00
Director, Coordinator, or Administrator	793	2199	231	322	74.40
Director, Coordinator, or Administrator	793	2199	232	322	17.40
Director, Coordinator, or Administrator	793	2199	251	322	90.32
Director, Coordinator, or Administrator	793	2199	252	322	103.23
Director, Coordinator, or Administrator	793	2199	253	322	122.58
Director, Coordinator, or Administrator	793	2580	170	109	1,200.00
Director, Coordinator, or Administrator	793	2580	231	109	74.40
Director, Coordinator, or Administrator	793	2580	232	109	17.40
Director, Coordinator, or Administrator	793	2580	251	109	90.32
Director, Coordinator, or Administrator	793	2580	252	109	103.23
Director, Coordinator, or Administrator	793	2580	253	109	122.58
Director, Coordinator, or Administrator	793	2620	170	109	1,200.00
Director, Coordinator, or Administrator	793	2620	231	109	74.40
Director, Coordinator, or Administrator	793	2620	232	109	17.40
Director, Coordinator, or Administrator	793	2620	251	109	90.32
Director, Coordinator, or Administrator	793	2620	252	109	103.23
Director, Coordinator, or Administrator	793	2620	253	109	122.58
Director, Coordinator, or Administrator	793	2720	180	109	1,200.00
Director, Coordinator, or Administrator	793	2720	241	109	74.40
Director, Coordinator, or Administrator	793	2720	242	109	17.40
Director, Coordinator, or Administrator	793	2720	261	109	90.32
Director, Coordinator, or Administrator	793	2720	262	109	103.23
Director, Coordinator, or Administrator	793	2720	263	109	122.58
Director, Coordinator, or Administrator	795	2199	110	322	46,353.84
Director, Coordinator, or Administrator	795	2199	116	322	906.83
Director, Coordinator, or Administrator	795	2199	192	322	17,200.00
Director, Coordinator, or Administrator	795	2199	214	322	20.40
Director, Coordinator, or Administrator	795	2199	215	322	69.60
Director, Coordinator, or Administrator	795	2199	231	322	3,917.76
Director, Coordinator, or Administrator	795	2199	232	322	916.21
Director, Coordinator, or Administrator	795	2199	251	322	3,883.57
Director, Coordinator, or Administrator	795	2199	252	322	5,474.76
Director, Coordinator, or Administrator	795	2199	253	322	6,501.24
Director, Coordinator, or Administrator	795	2580	110	109	45,427.37
Director, Coordinator, or Administrator	795	2580	116	109	791.53
Director, Coordinator, or Administrator	795	2580	192	109	16,000.00
Director, Coordinator, or Administrator	795	2580	214	109	20.40
Director, Coordinator, or Administrator	795	2580	215	109	69.60
Director, Coordinator, or Administrator	795	2580	231	109	3,430.18
Director, Coordinator, or Administrator	795	2580	232	109	802.18
Director, Coordinator, or Administrator	795	2580	251	109	3,838.68
Director, Coordinator, or Administrator	795	2580	252	109	5,291.77
Director, Coordinator, or Administrator	795	2580	253	109	6,283.87
				<i>Sub Total:</i>	614,879.94
Secretary/Clerk of the Board of Education	000	2312	120	614	2,000.00
Secretary/Clerk of the Board of Education	000	2312	241	614	121.03
Secretary/Clerk of the Board of Education	000	2312	242	614	28.32
Secretary/Clerk of the Board of Education	000	2312	261	614	150.82
Secretary/Clerk of the Board of Education	000	2312	263	614	204.60
Secretary/Clerk of the Board of Education	000	2312	283	614	12.88
				<i>Sub Total:</i>	2,517.65
Staff for the Board of Education	000	2313	120	601	8,451.00
Staff for the Board of Education	000	2313	241	601	511.49
Staff for the Board of Education	000	2313	242	601	119.57
Staff for the Board of Education	000	2313	261	601	637.17
Staff for the Board of Education	000	2313	263	601	864.75
Staff for the Board of Education	000	2313	283	601	54.42
Staff for the Board of Education	000	2318	331	000	12,100.00
				<i>Sub Total:</i>	22,738.40
Staff for the Superintendent	000	2321	120	690	44,012.00
Staff for the Superintendent	000	2321	150	690	573.88
Staff for the Superintendent	000	2321	180	690	1,200.00

Staff for the Superintendent	000	2321	224	690	20.40
Staff for the Superintendent	000	2321	225	690	69.60
Staff for the Superintendent	000	2321	241	690	2,772.89
Staff for the Superintendent	000	2321	242	690	648.53
Staff for the Superintendent	000	2321	261	690	3,451.67
Staff for the Superintendent	000	2321	263	690	4,684.50
Staff for the Superintendent	000	2321	283	690	294.87
Staff for the Superintendent	335	2321	223	690	7,561.46
				<i>Sub Total:</i>	65,289.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	142,500.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	196	115	720.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	7,561.46
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	20.40
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	215	115	69.60
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	8,890.92
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	2,079.33
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	9,891.16
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	15,338.07
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	926.79
				<i>Sub Total:</i>	189,408.26
				Total Amount:	1,476,885.80

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