

**Summary**

ADA:	266.08	Percentage:	4.79%	Amount Exceeded:	0.00
Expenditures:	4,641,136.05	Admin Cost:	222,729.00		

**Details**

	I037 ROFF	Project	Function	Object	Job	Amount
62 PONTOTOC						
Consultant(Staff)		000	1000	273	108	8.82
Consultant(Staff)		000	2199	192	110	2,650.50
Consultant(Staff)		000	2199	231	110	158.26
Consultant(Staff)		000	2199	232	110	37.03
Consultant(Staff)		000	2199	251	110	199.55
Consultant(Staff)		000	2199	253	110	270.72
Consultant(Staff)		000	2199	273	110	8.98
Consultant(Staff)		000	2212	192	110	697.50
Consultant(Staff)		000	2212	231	110	43.20
Consultant(Staff)		000	2212	232	110	10.08
Consultant(Staff)		000	2212	251	110	52.55
Consultant(Staff)		000	2212	253	110	71.27
Consultant(Staff)		000	2212	273	110	2.37
Consultant(Staff)		000	2490	192	110	4,650.00
Consultant(Staff)		000	2490	231	110	298.63
Consultant(Staff)		000	2490	232	110	69.84
Consultant(Staff)		000	2490	251	110	350.04
Consultant(Staff)		000	2490	253	110	474.96
Consultant(Staff)		000	2490	273	110	15.76
Consultant(Staff)		000	2720	192	110	6,975.00
Consultant(Staff)		000	2720	231	110	437.46
Consultant(Staff)		000	2720	232	110	102.29
Consultant(Staff)		000	2720	251	110	525.05
Consultant(Staff)		000	2720	253	110	712.44
Consultant(Staff)		621	1000	192	108	1,953.00
Consultant(Staff)		621	1000	231	108	123.50
Consultant(Staff)		621	1000	232	108	28.89
Consultant(Staff)		621	1000	251	108	147.00
Consultant(Staff)		621	1000	252	108	168.00
Consultant(Staff)		621	1000	253	108	199.50
					<i>Sub Total:</i>	<b>21,442.19</b>
Director, Coordinator, or Administrator		000	2330	193	109	930.00
Director, Coordinator, or Administrator		000	2330	241	109	53.37
Director, Coordinator, or Administrator		000	2330	242	109	12.49
Director, Coordinator, or Administrator		000	2330	261	109	69.96
Director, Coordinator, or Administrator		000	2330	263	109	95.04
Director, Coordinator, or Administrator		000	2330	283	109	3.15
Director, Coordinator, or Administrator		000	2511	120	301	24,422.51
Director, Coordinator, or Administrator		000	2511	120	601	5,394.00
Director, Coordinator, or Administrator		000	2511	180	301	541.42
Director, Coordinator, or Administrator		000	2511	241	301	1,495.64
Director, Coordinator, or Administrator		000	2511	241	601	322.07
Director, Coordinator, or Administrator		000	2511	242	301	349.78
Director, Coordinator, or Administrator		000	2511	242	601	75.33
Director, Coordinator, or Administrator		000	2511	261	301	1,678.61
Director, Coordinator, or Administrator		000	2511	261	601	405.97
Director, Coordinator, or Administrator		000	2511	263	301	2,481.00
Director, Coordinator, or Administrator		000	2511	263	601	550.47
Director, Coordinator, or Administrator		000	2511	283	301	74.50
Director, Coordinator, or Administrator		000	2511	283	601	18.28
Director, Coordinator, or Administrator		335	2511	223	301	7,537.08
Director, Coordinator, or Administrator		563	2490	193	109	500.00
					<i>Sub Total:</i>	<b>47,010.67</b>
Secretary/Clerk of the Board of Education		000	2312	120	614	1,685.63
Secretary/Clerk of the Board of Education		000	2312	241	614	100.65
Secretary/Clerk of the Board of Education		000	2312	242	614	23.58
Secretary/Clerk of the Board of Education		000	2312	261	614	126.84
Secretary/Clerk of the Board of Education		000	2312	263	614	172.02
Secretary/Clerk of the Board of Education		000	2312	283	614	5.71
					<i>Sub Total:</i>	<b>2,114.43</b>

**County:**

**Oklahoma State Department of Education**

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**District:**

**2023-- OCAS -- Administrative Cost Details**

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Staff for the Board of Education	000	2313	120	301	12,050.00
Staff for the Board of Education	000	2313	180	301	541.42
Staff for the Board of Education	000	2313	241	301	780.69
Staff for the Board of Education	000	2313	242	301	182.57
Staff for the Board of Education	000	2313	263	301	1,988.27
Staff for the Board of Education	000	2313	283	301	41.75
Staff for the Board of Education	000	2318	331	000	1,300.00
Staff for the Board of Education	000	2319	310	000	9,000.00
				<i>Sub Total:</i>	<b>25,884.70</b>
Staff for the Superintendent	000	2321	120	690	6,742.50
Staff for the Superintendent	000	2321	241	690	402.61
Staff for the Superintendent	000	2321	242	690	94.12
Staff for the Superintendent	000	2321	261	690	507.48
Staff for the Superintendent	000	2321	263	690	688.08
Staff for the Superintendent	000	2321	283	690	22.85
				<i>Sub Total:</i>	<b>8,457.64</b>
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	86,388.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,278.23
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	170	115	541.42
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	7,280.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	5,424.57
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,268.63
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	5,772.03
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	9,568.27
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	298.68
				<i>Sub Total:</i>	<b>117,819.83</b>
				<b>Total Amount:</b>	<b>222,729.46</b>

