

District: C029 PLEASANT GROVE

2023-- OCAS -- Administrative Cost Details

Summary

ADA:	194.69	Percentage:	7.61%	Amount Exceeded:	0.00
Expenditures:	2,515,826.38	Admin Cost:	191,578.00		

Details

63 POTTAWATOMIE	C029 PLEASANT GROVE	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator		000	2511	120	601	44,574.40
Director, Coordinator, or Administrator		000	2511	180	601	1,300.00
Director, Coordinator, or Administrator		000	2511	198	601	300.00
Director, Coordinator, or Administrator		000	2511	224	601	29.40
Director, Coordinator, or Administrator		000	2511	241	601	3,223.95
Director, Coordinator, or Administrator		000	2511	242	601	754.03
Director, Coordinator, or Administrator		000	2511	261	601	3,477.66
Director, Coordinator, or Administrator		000	2511	263	601	4,719.69
Director, Coordinator, or Administrator		000	2511	283	601	148.17
Director, Coordinator, or Administrator		000	2580	139	332	1,200.00
Director, Coordinator, or Administrator		000	2580	231	332	59.68
Director, Coordinator, or Administrator		000	2580	232	332	13.96
Director, Coordinator, or Administrator		000	2580	251	332	90.36
Director, Coordinator, or Administrator		000	2580	253	332	122.64
Director, Coordinator, or Administrator		000	2580	273	332	3.88
					<i>Sub Total:</i>	60,017.82
Secretary/Clerk of the Board of Education		000	2312	149	615	680.00
Secretary/Clerk of the Board of Education		000	2312	241	615	42.16
Secretary/Clerk of the Board of Education		000	2312	242	615	9.86
Secretary/Clerk of the Board of Education		000	2312	261	615	51.18
Secretary/Clerk of the Board of Education		000	2312	263	615	69.47
Secretary/Clerk of the Board of Education		000	2312	283	615	2.20
					<i>Sub Total:</i>	854.87
Staff for the Board of Education		000	2313	310	000	6,886.50
Staff for the Board of Education		000	2318	310	000	6,300.00
Staff for the Board of Education		000	2319	310	000	3,800.00
					<i>Sub Total:</i>	16,986.50
Staff for the Superintendent		000	2321	120	690	14,284.40
Staff for the Superintendent		000	2321	198	690	300.00
Staff for the Superintendent		000	2321	241	690	1,058.29
Staff for the Superintendent		000	2321	242	690	247.51
Staff for the Superintendent		000	2321	261	690	1,098.48
Staff for the Superintendent		000	2321	263	690	1,490.78
Staff for the Superintendent		000	2321	283	690	46.14
					<i>Sub Total:</i>	18,525.60
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	63,667.09
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	114	115	996.76
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	987.39
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	139	115	500.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	170	115	2,300.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	197	115	405.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	198	115	300.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	8,175.72
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	214	115	29.40
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	4,645.16
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,086.39
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	4,471.02
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	7,407.79
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	221.08
					<i>Sub Total:</i>	95,192.80
					Total Amount:	191,577.59

County:

Oklahoma State Department of Education

8/10/2024 5:34:06 AM

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