

Summary

ADA:	399.19	Percentage:	5.29%	Amount Exceeded:	0.00
Expenditures:	3,763,915.37	Admin Cost:	199,377.00		

Details

63 POTTAWATOMIE	C032 SOUTH ROCK CREEK	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator		000	2511	120	601	1,872.73
Director, Coordinator, or Administrator		000	2511	241	601	121.72
Director, Coordinator, or Administrator		000	2511	242	601	28.47
Director, Coordinator, or Administrator		000	2511	261	601	140.96
Director, Coordinator, or Administrator		000	2511	263	601	191.30
					<i>Sub Total:</i>	<b>2,355.18</b>
Secretary/Clerk of the Board of Education		000	2312	120	614	2,136.36
Secretary/Clerk of the Board of Education		000	2312	120	615	363.64
Secretary/Clerk of the Board of Education		000	2312	241	614	137.02
Secretary/Clerk of the Board of Education		000	2312	241	615	33.88
Secretary/Clerk of the Board of Education		000	2312	242	614	32.09
Secretary/Clerk of the Board of Education		000	2312	242	615	7.92
Secretary/Clerk of the Board of Education		000	2312	261	614	123.12
Secretary/Clerk of the Board of Education		000	2312	261	615	39.90
Secretary/Clerk of the Board of Education		000	2312	263	614	167.21
Secretary/Clerk of the Board of Education		000	2312	263	615	54.18
Secretary/Clerk of the Board of Education		332	2312	125	615	2,086.59
Secretary/Clerk of the Board of Education		335	2312	223	615	615.90
					<i>Sub Total:</i>	<b>5,797.81</b>
Staff for the Board of Education		000	2313	310	000	8,214.99
Staff for the Board of Education		000	2318	331	000	5,700.00
					<i>Sub Total:</i>	<b>13,914.99</b>
Staff for the Superintendent		000	2321	120	690	33,709.08
Staff for the Superintendent		000	2321	241	690	2,183.76
Staff for the Superintendent		000	2321	242	690	510.72
Staff for the Superintendent		000	2321	261	690	2,537.27
Staff for the Superintendent		000	2321	263	690	3,443.40
					<i>Sub Total:</i>	<b>42,384.23</b>
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	90,405.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	694.76
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	139	115	4,200.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	13,970.64
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	5,555.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,299.34
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	241	115	258.99
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	242	115	60.54
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	7,439.92
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	10,555.62
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	263	115	484.39
					<i>Sub Total:</i>	<b>134,925.00</b>
<b>Total</b>						<b>199,377.21</b>
<b>Amount:</b>						

**County:**

**Oklahoma State Department of Education**

12/4/2024 10:35:51 AM

**District:**

**2023-- OCAS -- Administrative Cost Details**

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