

**Summary**

ADA:	1,529.32	Percentage:	4.32%	Amount Exceeded:	0.00
Expenditures:	19,981,907.92	Admin Cost:	863,771.00		

**Details**

63 POTTAWATOMIE	I001 MCLLOUD	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2212	110	108	14,161.60
Consultant(Staff)		000	2212	116	108	201.37
Consultant(Staff)		000	2212	212	108	41.72
Consultant(Staff)		000	2212	231	108	796.11
Consultant(Staff)		000	2212	232	108	186.15
Consultant(Staff)		000	2212	251	108	870.27
Consultant(Staff)		000	2212	253	108	1,454.41
Consultant(Staff)		000	2212	271	108	83.71
Consultant(Staff)		000	2340	110	108	88,605.30
Consultant(Staff)		000	2340	116	108	42.80
Consultant(Staff)		000	2340	192	110	5,000.00
Consultant(Staff)		000	2340	212	108	83.44
Consultant(Staff)		000	2340	231	108	4,638.17
Consultant(Staff)		000	2340	231	110	311.40
Consultant(Staff)		000	2340	232	108	1,084.70
Consultant(Staff)		000	2340	232	110	72.84
Consultant(Staff)		000	2340	251	108	6,122.72
Consultant(Staff)		000	2340	253	108	8,950.91
Consultant(Staff)		000	2340	253	110	511.77
Consultant(Staff)		000	2340	271	108	516.69
Consultant(Staff)		000	2340	271	110	29.14
Consultant(Staff)		331	2340	115	108	627.39
Consultant(Staff)		334	2212	213	108	615.90
Consultant(Staff)		334	2340	213	108	1,847.70
Consultant(Staff)		511	2212	110	108	25,000.00
Consultant(Staff)		511	2212	116	108	355.41
Consultant(Staff)		511	2212	231	108	1,404.05
Consultant(Staff)		511	2212	232	108	328.36
Consultant(Staff)		511	2212	251	108	1,536.66
Consultant(Staff)		511	2212	252	108	2,151.34
Consultant(Staff)		511	2212	253	108	2,567.75
Consultant(Staff)		561	2330	110	110	30,982.80
Consultant(Staff)		561	2330	116	110	319.51
Consultant(Staff)		561	2330	231	110	1,929.37
Consultant(Staff)		561	2330	232	110	451.20
Consultant(Staff)		561	2330	251	110	2,026.58
Consultant(Staff)		561	2330	252	110	2,666.35
Consultant(Staff)		561	2330	253	110	3,171.25
Consultant(Staff)		795	2340	170	108	1,000.00
Consultant(Staff)		795	2340	231	108	62.00
Consultant(Staff)		795	2340	232	108	14.50
Consultant(Staff)		795	2340	252	108	80.00
Consultant(Staff)		795	2340	253	108	95.00
					<i>Sub Total:</i>	<b>212,998.34</b>
Director, Coordinator, or Administrator		000	2230	120	332	5,916.67
Director, Coordinator, or Administrator		000	2230	241	332	366.29
Director, Coordinator, or Administrator		000	2230	242	332	85.66
Director, Coordinator, or Administrator		000	2230	263	332	562.08
Director, Coordinator, or Administrator		000	2230	281	332	34.49
Director, Coordinator, or Administrator		000	2410	139	303	3,250.00
Director, Coordinator, or Administrator		000	2410	192	303	2,750.00
Director, Coordinator, or Administrator		000	2410	231	303	370.81
Director, Coordinator, or Administrator		000	2410	232	303	86.69
Director, Coordinator, or Administrator		000	2410	253	303	600.89
Director, Coordinator, or Administrator		000	2410	271	303	34.97
Director, Coordinator, or Administrator		000	2511	120	601	20,300.00
Director, Coordinator, or Administrator		000	2511	241	601	1,282.16
Director, Coordinator, or Administrator		000	2511	242	601	299.88
Director, Coordinator, or Administrator		000	2511	263	601	1,899.96
Director, Coordinator, or Administrator		000	2511	281	601	118.32
Director, Coordinator, or Administrator		000	2580	124	332	1,945.98
Director, Coordinator, or Administrator		000	2580	241	332	119.99



## District:

## 2023-- OCAS -- Administrative Cost Details

Director, Coordinator, or Administrator	000	2580	242	332	28.07
Director, Coordinator, or Administrator	000	2580	281	332	11.34
Director, Coordinator, or Administrator	000	2620	120	513	44,137.50
Director, Coordinator, or Administrator	000	2620	149	513	169.76
Director, Coordinator, or Administrator	000	2620	150	513	317.28
Director, Coordinator, or Administrator	000	2620	241	513	2,760.79
Director, Coordinator, or Administrator	000	2620	242	513	645.69
Director, Coordinator, or Administrator	000	2620	263	513	4,239.31
Director, Coordinator, or Administrator	000	2620	281	513	260.09
Director, Coordinator, or Administrator	000	2720	120	513	52,500.00
Director, Coordinator, or Administrator	000	2720	193	513	2,500.00
Director, Coordinator, or Administrator	000	2720	241	513	3,380.15
Director, Coordinator, or Administrator	000	2720	242	513	790.44
Director, Coordinator, or Administrator	000	2720	281	513	320.57
Director, Coordinator, or Administrator	332	2230	125	332	189.69
Director, Coordinator, or Administrator	332	2580	125	332	1,896.90
Director, Coordinator, or Administrator	335	2620	223	513	7,537.08
Director, Coordinator, or Administrator	335	2720	223	513	7,537.08
Director, Coordinator, or Administrator	760	3120	120	109	5,503.09
Director, Coordinator, or Administrator	760	3120	241	109	343.52
Director, Coordinator, or Administrator	760	3120	242	109	80.34
Director, Coordinator, or Administrator	760	3120	263	109	271.05
Director, Coordinator, or Administrator	763	3120	193	109	8,000.00
Director, Coordinator, or Administrator	763	3120	241	109	485.98
Director, Coordinator, or Administrator	763	3120	242	109	113.66
Director, Coordinator, or Administrator	763	3120	263	109	759.96
Director, Coordinator, or Administrator	795	2580	120	332	54,433.21
Director, Coordinator, or Administrator	795	2580	180	332	1,000.00
Director, Coordinator, or Administrator	795	2580	241	332	3,429.53
Director, Coordinator, or Administrator	795	2580	242	332	802.02
Director, Coordinator, or Administrator	795	2580	262	332	4,434.62
Director, Coordinator, or Administrator	795	2580	263	332	5,266.12
Director, Coordinator, or Administrator	795	2620	180	513	1,000.00
Director, Coordinator, or Administrator	795	2620	241	513	62.00
Director, Coordinator, or Administrator	795	2620	242	513	14.50
Director, Coordinator, or Administrator	795	2620	262	513	80.00
Director, Coordinator, or Administrator	795	2620	263	513	95.00
Director, Coordinator, or Administrator	795	2660	192	109	10,000.00
Director, Coordinator, or Administrator	795	2660	231	109	524.49
Director, Coordinator, or Administrator	795	2660	232	109	122.66
Director, Coordinator, or Administrator	795	2660	252	109	666.70
Director, Coordinator, or Administrator	795	2660	253	109	1,010.23
Director, Coordinator, or Administrator	795	2720	180	513	3,500.00
Director, Coordinator, or Administrator	795	2720	241	513	215.61
Director, Coordinator, or Administrator	795	2720	242	513	50.50
Director, Coordinator, or Administrator	795	3120	180	109	1,000.00
Director, Coordinator, or Administrator	795	3120	241	109	62.00
Director, Coordinator, or Administrator	795	3120	242	109	14.50
Director, Coordinator, or Administrator	795	3120	262	109	80.00
Director, Coordinator, or Administrator	795	3120	263	109	95.00
				<i>Sub Total:</i>	<b>272,762.87</b>
Secretary/Clerk of the Board of Education	000	2312	120	614	25,236.00
Secretary/Clerk of the Board of Education	000	2312	149	614	270.00
Secretary/Clerk of the Board of Education	000	2312	241	614	1,611.13
Secretary/Clerk of the Board of Education	000	2312	242	614	376.76
Secretary/Clerk of the Board of Education	000	2312	263	614	2,423.07
Secretary/Clerk of the Board of Education	000	2312	281	614	148.66
Secretary/Clerk of the Board of Education	332	2312	125	614	2,276.28
Secretary/Clerk of the Board of Education	795	2312	180	614	1,000.00
Secretary/Clerk of the Board of Education	795	2312	241	614	62.00
Secretary/Clerk of the Board of Education	795	2312	242	614	14.50
Secretary/Clerk of the Board of Education	795	2312	262	614	80.00
Secretary/Clerk of the Board of Education	795	2312	263	614	95.00
				<i>Sub Total:</i>	<b>33,593.40</b>
Staff for the Board of Education	000	2313	120	601	24,714.66
Staff for the Board of Education	000	2313	241	601	1,522.88
Staff for the Board of Education	000	2313	242	601	356.16
Staff for the Board of Education	000	2313	263	601	15.84
Staff for the Board of Education	000	2313	281	601	144.05
Staff for the Board of Education	000	2318	331	000	8,300.00
Staff for the Board of Education	000	2319	337	000	56.69

**County:**

**Oklahoma State Department of Education**

12/14/2024 4:58:48 AM

**District:**

**2023-- OCAS -- Administrative Cost Details**

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Staff for the Board of Education	335	2313	223	601	7,537.08
				<i>Sub Total:</i>	<b>42,647.36</b>
Staff for the Superintendent	000	2321	120	690	42,161.61
Staff for the Superintendent	000	2321	241	690	2,626.29
Staff for the Superintendent	000	2321	242	690	614.23
Staff for the Superintendent	000	2321	263	690	4,257.17
Staff for the Superintendent	000	2321	281	690	245.74
Staff for the Superintendent	332	2321	125	690	948.45
Staff for the Superintendent	335	2321	223	690	7,537.08
				<i>Sub Total:</i>	<b>58,390.57</b>
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	106	60,056.40
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	117,824.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	106	853.75
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,343.85
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	170	115	1,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	197	115	479.25
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	212	106	499.24
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	212	115	535.20
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	7,537.08
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	218	115	103.44
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	106	3,373.52
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	7,038.37
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	106	789.03
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,646.08
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	106	3,691.30
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	8,140.05
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	106	6,168.29
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	13,046.03
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	271	106	355.02
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	271	115	700.40
Superintendent, Elementary Superintendent and Assistant Superintendent	334	2321	213	106	6,945.56
Superintendent, Elementary Superintendent and Assistant Superintendent	795	2321	170	106	1,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	795	2321	231	106	62.00
Superintendent, Elementary Superintendent and Assistant Superintendent	795	2321	232	106	14.50
Superintendent, Elementary Superintendent and Assistant Superintendent	795	2321	252	106	80.00
Superintendent, Elementary Superintendent and Assistant Superintendent	795	2321	253	106	95.00
				<i>Sub Total:</i>	<b>243,378.16</b>
				<b>Total Amount:</b>	<b>863,770.70</b>

